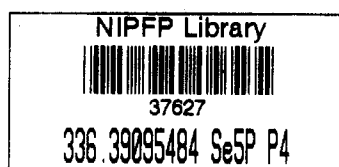


PUBLIC EXPENDITURE FOR THE POOR IN ANDHRA PRADESH

TAPAS K. SEN
DIWAN CHAND



FEBRUARY 2004



*NATIONAL INSTITUTE OF PUBLIC FINANCE AND POLICY
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PREFACE

This study of "Public Expenditure for the Poor in Andhra Pradesh" attempts to classify government expenditure of the State into three categories: those meant primarily for alleviating poverty, those for general developmental purposes and those on general services and administration. The authors use informed judgment about the intent of various elements of government expenditures to carry out this classification for the latest four years: 2000-01, 2001-02, 2002-03 and 2003-04. The budgetary data used for the last two years are revised estimates and budget estimates, implying some change when the accounts figures become available.

This study, sponsored by DFID India, was carried out by a study team comprising Dr. Tapas K. Sen and Shri Diwan Chand. Opinions expressed in this report are those of the authors and the Institute, in particular the Members of the Governing Body, are in no way responsible for those.

M. Govinda Rao
Director

New Delhi
February 16, 2004

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PUBLIC EXPENDITURE FOR THE POOR IN ANDHRA PRADESH

1. INTRODUCTION

India is one of the countries with relatively high incidence of poverty. There are controversies regarding the methodology of estimating poverty and the incidence of poverty in terms of the percentage of total population that are poor by a given definition. It is not the intention of the study to go into these controversies. Suffice it to say that using almost any method, India does come out with a relatively high number of poor in the total population, and that is a matter of serious concern for the government in a welfare state.

In the federal set up of India, poverty alleviation is a subject that concerns all levels of government. However, there is a view (that has been actually contested) that redistributive policies – as policies regarding poverty alleviation have to be – are not best suited for local governments when taxpayers are mobile. Perhaps on account of this consideration, as also the sheer fact of very limited financial resources, local governments in India do not play a significant role in poverty alleviation except as agents of higher level governments. But the other two levels of government are generally quite actively engaged in the battle against poverty. Of these, the role of the State government is vital, as besides acting as the agent of the Central government in implementing many of the centrally determined poverty alleviation programmes, it has been constitutionally allotted those functions that have an intimate and substantial impact on poverty and the consequent deprivation.

The vast literature on causes of widespread poverty identifies several causes ranging from general apathy to colonialism, and from lack of natural resources to lack of adequate human capital. However, the prescriptions to alleviate poverty, in a highly simplified form, can perhaps be reduced to (a) economic growth, (b) redistribution (of assets and income) and (c) human development. Public policy usually envelops all the three prongs of poverty alleviation strategy in a democratic country like India, where policymakers would generally prefer to avoid political risks associated with choosing any one strategy over the others. To be fair, in a welfare state, the government can neither ignore the immediate needs of the poor, nor can it be content by only attending to the immediate needs without a medium to long term policy on reducing widespread poverty.

It is therefore of interest to examine where the government puts its money, and any changes in this. Given the key role of the State governments in the area of poverty alleviation, the obvious choice for such an examination would be one or more States. The present study examines the case of Andhra Pradesh, one of the larger States of India with a total population of 75.7 million as per the 2001 census. It is also one of the States that has achieved substantial reduction in poverty in recent times. Two of the latest estimates of poverty in Andhra Pradesh is provided below in Table 1.

Table 1
Estimates of Percentage of Poor in Total Population: 1999-2000

	Estimate based on 30-day recall period			Estimate based on 7-day recall period		
	Rural	Urban	Total	Rural	Urban	Total
Andhra Pradesh	11.05	26.63	15.77	9.15	24.48	13.79
All India	27.09	23.62	26.10	24.02	21.59	23.33

Source: "Poverty Estimates for 1999-2000", Note of Press Information Bureau, Government of India, dated 22nd February, 2001.

Note: These estimates have been made by the Planning Commission. Alternative estimates from other sources are also available.

2. SCOPE OF THE PRESENT STUDY

Besides administering the centrally determined schemes of poverty alleviation the Government of Andhra Pradesh has initiated a number of schemes itself to eradicate poverty. Besides the traditional approach of providing wage earning opportunities, minor assets and immediate relief in cash and kind, these schemes are designed to attack the problem from several directions, the overarching objectives being raising the income earning capacity of the poor as also their quality of life.

The present study examines the pattern of expenditure of the Government of Andhra Pradesh to bring out the implicit allocation among three categories: (i) Administrative and Secretariat expenditures, (ii) Growth-Oriented expenditures not specifically directed at the poor but expected to have a longer-term impact on poverty and (iii) Expenditures specifically directed at the poor and generally intended to

provide immediate relief. To do this, we classify the government expenditure of the State into the above categories by going into the detailed budgetary data – right down to the scheme level where required. The reference period of this study is from 2000-01 to 2003-04. While the data for the first two years are actual figures, those for 2002-03 are revised estimated and for 2003-04 are budget estimates.

It is important to note that this classification has been done on the basis of information of qualitative nature gathered by us. In any such classification, there are implicit judgements relating to the proper categorisation of numerous schemes and programmes implemented by the government. In the absence of an authoritative classification of these, we have used prior information and consultation with several government departments (to elicit information regarding poverty related schemes and programmes) to inform our judgement on the classification adopted. In doing this, we have faithfully used the expenditure figures reported in the budget documents only and not the quantitative information supplied by the various departments; we expect no major inconsistencies between the two.

It should be noted that the expenditure of the State government only do not exhaust the total flow of public resources towards ameliorating poverty. There are other channels through which public sector resources are directed to the poor, without the figures getting reflected in the State budget. Central transfers going directly to bodies below the State government without the State government coming into the picture is one example. Similarly, banks lend to the poor to complement central transfers that are scheme based, under some of the schemes. Public sector undertakings, particularly those that were set up for the purpose of helping subsets of the poor, also spend varying amounts for the poor, which may not be reflected in the current budget. This study, however, deals with only the amounts included in the State budget and *not* the others, without implying anything about the relative importance, significance or size of the latter.

The other caveat that needs to be entered here is that while there are certain judgements involved in the classification itself, no implicit judgement is made here on the efficacy of the schemes/programmes themselves. There are other research studies that deal with the question of the efficacy of various poverty alleviation programmes on the ground (see, for example, Mahendra Dev and Rao, 2002), but we go by intentions, objectives and features of the schemes/programmes alone. In fact, we have deliberately been liberal in classifying expenditures into the category

that includes those oriented towards the poor. For example, although expenditures from Rural Infrastructure Development Fund (RIDF) are expected to be essentially growth-promoting, we have included such expenditures in the poor-oriented category because they provide employment to the poor much in the same way that employment generating poverty alleviation schemes do. Another example is from the education sector; the entire expenditure on elementary education, barring those on direction and administration has been allocated to the category on expenditures for the poor. The rationale for this is that in practice, most of the non-poor now use non-government elementary schools except in areas where the choice is not available. The intention behind this deliberate bias is to provide an upper bound to the estimates of government expenditures with a focus on the poor.

Table 2: Government Expenditure in Andhra Pradesh

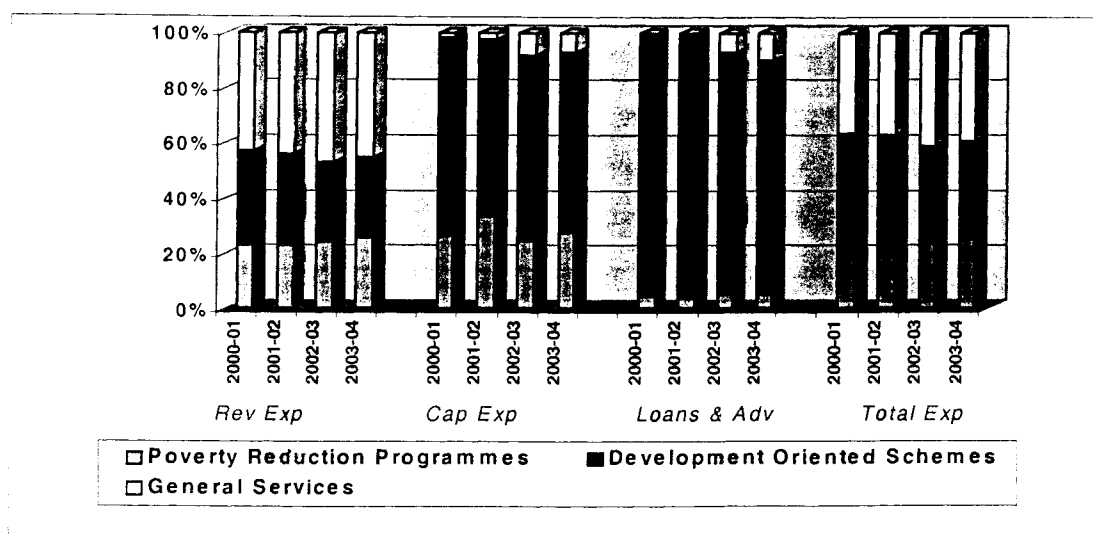
(Rupees in lakh)

Description	2000-01	2001-02	2002-03 RE	2003-04 BE
A. Revenue Expenditure	2307059.03	2472655.84	2727269.70	3142726.34
1. Poverty Reduction Programs	535086.18	576587.35	656734.47	817204.60
(1) as percentage of (A)	23.19	23.32	24.08	26.00
2. Development Oriented Schemes	787461.65	808806.70	799434.53	903849.54
(2) as percentage of (A)	34.13	32.71	29.31	28.76
3. General Services	984488.01	1087238.47	1271076.62	1421646.20
(3) as percentage of (A)	42.67	43.97	46.61	45.24
B. Capital Expenditure	272376.03	309119.62	362730.64	479352.71
1. Poverty Reduction Programs	73084.37	103717.13	90723.77	133267.43
(1) as percentage of (B)	26.83	33.55	25.01	27.80
2. Development Oriented Schemes	194213.85	198171.78	242860.12	312994.85
(2) as percentage of (B)	71.30	64.11	66.95	65.30
3. General Services	5054.62	7207.39	29122.67	33064.43
(3) as percentage of (B)	1.86	2.33	8.03	6.90
C. Loans Disbursement	138913.47	169757.62	111145.75	118200.53
1. Poverty Reduction Programs	6500.38	6732.98	6207.50	6405.90
(1) as percentage of (C)	4.68	3.97	5.59	5.42
2. Development Oriented Schemes	132408.41	162758.09	96932.66	99789.21
(2) as percentage of (C)	95.32	95.88	87.21	84.42
3. General Services	0.00	262.58	8000.00	12000.00
(3) as percentage of (C)	0.00	0.15	7.20	10.15
D. Total Expenditure	2718320.08	2951505.75	3201115.88	3740247.74
1. Poverty Reduction Programs	614670.93	687037.46	753665.74	956877.93
(1) as percentage of (D)	22.61	23.28	23.54	25.58
2. Development Oriented Schemes	1114083.91	1169736.57	1139227.31	1316633.60
(2) as percentage of (D)	40.98	39.63	35.59	35.20
3. General Services	989542.63	1094708.44	1308199.29	1466710.63
(3) as percentage of (D)	36.40	37.09	40.87	39.21

3. THE AGGREGATE PICTURE

Table 2 provides the results of our classification exercise in a summary form. The figures show almost a constant percentage (around 23 per cent) of government expenditures allocated to poverty-oriented programmes in the years 2000-01 and 2001-02, rising a little in both the later years 2002-03 and 2003-04. However, it must be remembered that the figures for the last two years are revised and budget estimates respectively, and the actual figures may well be lower. This is particularly so during years of resource crunch, as is the case in almost all States now including Andhra Pradesh.¹ However, even allowing for that, it may be said that the overall allocation to poverty-oriented programmes have been roughly maintained over the last four years.

Figure1: Composition of Government Expenditure in AP



A look at the breakup of total expenditures shows that the trends with respect to revenue expenditure more or less are in line with those in total expenditures. This is not surprising, since around 85 per cent of the total expenditure consists of revenue expenditures. However, an interesting point to note is that the poverty-oriented programmes constitute a marginally higher percentage of total capital expenditure on the average as compared to revenue expenditures. In contrast, very little of the loans advanced (only 4.5 per cent on an average) by the State government are for poverty alleviation purposes – the bulk of these loans are given for growth-oriented programmes and services.

¹ The effect of the resource crunch is generally not spread equally across various categories of government expenditure. Those of contractual nature, e.g., interest payments, and salaries and wages usually suffer less compared to other types of expenditures.

4. SOCIAL SERVICES

Social services account for a large part of government expenditure on the poor, since most welfare schemes/programs with a focus on poverty alleviation are accounted for under this broad group. This is also the group that contains the major human development sectors and is important from that viewpoint too.

Table 3: Government Expenditure On Social Services* in Andhra Pradesh

(Rupees in lakh)

Description	2000-01	2001-02	2002-03 RE	2003-04 BE
A. Revenue Expenditure	803410.67	821110.44	910841.35	1066106.93
1.Poverty Reduction Programs	427259.20	428596.17	469778.70	591760.75
(1) as percentage of (A)	53.18	53.18	51.58	55.51
2.Development Oriented Schemes	318661.62	338952.91	372111.55	402718.82
(2) as percentage of (A)	39.66	41.28	40.85	37.77
3.Administrative Expenses	57436.67	53508.18	68899.52	71571.85
(3) as percentage of (A)	7.15	6.52	7.56	6.71
B. Capital Expenditure	28457.40	49834.56	54157.81	68773.10
1.Poverty Reduction Programs	23979.78	45313.13	52841.12	67431.65
(1) as percentage of (B)	84.52	91.09	97.75	98.19
2.Development Oriented Schemes	4396.19	4392.54	884.98	1000.77
(2) as percentage of (B)	15.45	8.81	1.63	1.46
3.Administrative Expenses	-3.09	37.80	333.96	242.49
(3) as percentage of (B)	-0.01	0.08	0.62	0.35
C. Loans Disbursement	35061.67	47761.03	40462.34	42819.29
1.Poverty Reduction Programs	0.00	732.98	207.50	405.90
(1) as percentage of (C)	0.00	1.53	0.51	0.95
2.Development Oriented Schemes	35061.67	47026.52	40254.33	42412.44
(2) as percentage of (C)	100.00	98.46	99.49	99.05
3.Administrative Expenses	0.00	0.00	0.00	0.00
(3) as percentage of (C)	0.00	0.00	0.00	0.00
D. Total Expenditure	866844.10	918611.90	1005363.67	1177600.68
1.Poverty Reduction Programs	451238.98	474642.28	522827.32	659598.30
(1) as percentage of (D)	52.06	51.67	52.01	56.01
2.Development Oriented Schemes	358119.48	390371.97	413250.86	446132.03
(2) as percentage of (D)	41.31	42.50	41.10	37.88
3.Administrative Expenses	57433.58	53545.98	69233.48	71814.34
(3) as percentage of (D)	6.63	5.83	6.89	6.10

* The broad heads in this category are: education, sports, art and culture; health and family welfare; water supply, sanitation, housing and urban development, information and broadcasting, welfare of sc/st/obc, labor and labor welfare, social welfare and nutrition, and other social services.

Table 3 provides the government expenditure data on social services, classified according to the focus on poverty or growth. Overall, a little more than half of the expenditures on services included in this group – ranging from 51.7 per cent to 56.0 per cent – are poverty oriented. The yearwise percentages follow the pattern noted for the aggregate expenditures in section 3, with the same caution applicable in this case too about the figure for 2003-04. The inference that may be drawn from the data presented is that allocations for programs with a poverty focus have maintained their share in the total expenditure on various social services.

By the very nature of social services, revenue expenditures dominate, and capital expenditures and loans are relatively small in this broad group. The trends observed for revenue expenditures are therefore similar to those for total expenditures. But it is of interest to note that the capital expenditures are overwhelmingly (more than 90 per cent on an average) for poverty-oriented schemes.

5. ECONOMIC SERVICES

Table 4 sets out our classification of government expenditure on economic services. As can be seen from the table, the dominance of revenue expenditures is less in this broad group (65 per cent of the total expenditures), probably because physical infrastructure services are included here and capital expenditures on these are usually large. This is also the group in which expenditures are relatively less likely to be oriented towards the poor and more towards growth, except in the case of rural development because expenditures on infrastructure services are usually to ensure provision of a general service and not focused on individuals/ families/groups.

As the data reported in Table 4 show, in fact the percentage of expenditure oriented towards amelioration of poverty is much less in economic services as compared to social services. In total expenditures, around 20 per cent is poverty oriented on an average; for revenue expenditures, the percentage is a little higher than 23 per cent. But revenue expenditures constitute only about 65 per cent of the total in this broad group. In capital expenditures, poverty orientation is to the extent of 18 per cent only.

**Table 4: Government Expenditure On Economic Services* in Andhra Pradesh
(Rupees in lakh)**

Description	2000-01	2001-02	2002-03 RE	2003-04 BE
A. Revenue Expenditure	633774.88	695009.85	688144.98	812891.73
1.Poverty Reduction Programs (1) as a percentage of (A)	107826.98 17.01	147991.18 21.29	186955.77 27.17	225443.85 27.73
2.Development Oriented Schemes (2) as a percentage of (A)	468800.03 73.97	469853.79 67.60	427322.98 62.10	501130.72 61.65
3.Administrative Expenses (3) as a percentage of (A)	57130.86 9.01	77143.59 11.10	73839.06 10.73	86289.43 10.62
B. Capital Expenditure	238942.80	252206.40	279871.33	377847.28
1.Poverty Reduction Programs (1) as a percentage of (B)	49104.59 20.55	58404.00 23.16	37882.65 13.54	65835.78 17.42
2.Development Oriented Schemes (2) as a percentage of (B)	189817.66 79.44	193779.24 76.83	241975.14 86.46	311994.08 82.57
3.Administrative Expenses (3) as a percentage of (B)	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
C. Loans Disbursement	103853.38	121736.50	62687.90	63386.24
1.Poverty Reduction Programs (1) as a percentage of (C)	6500.38 6.26	6000.00 4.93	6000.00 9.57	6000.00 9.47
2.Development Oriented Schemes (2) as a percentage of (C)	97346.74 93.73	115731.57 95.07	56678.33 90.41	57376.77 90.52
3.Administrative Expenses (3) as a percentage of (C)	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
D. Total Expenditure	976543.98	1068923.24	1030676.33	1254094.34
1.Poverty Reduction Programs (1) as a percentage of (D)	163431.95 16.74	212395.18 19.87	230838.42 22.40	297279.63 23.71
2.Development Oriented Schemes (2) as a percentage of (D)	755964.43 77.41	779364.60 72.91	725976.45 70.44	870501.57 69.41
3.Administrative Expenses (3) as a percentage of (D)	57130.86 5.85	77143.59 7.22	73839.06 7.16	86289.43 6.88

* The broad heads in this are: agriculture and allied activities; rural development, irrigation and flood control; energy; industry and minerals; transport; science, technology and environment; and general economic services.

Comparing the figures for the four successive years shows that unlike in the case of total expenditures and expenditures on social services, there is a clear rising trend with respect to the allocation for poverty alleviating programs within the broad group of economic services. This is true of total expenditures and revenue expenditures, but in the case of capital expenditures, in contrast, a declining trend is discernible.

6. RURAL DEVELOPMENT

Much of the poverty alleviation expenditures are directed into a few selected areas, rural development being one of them. This is mainly because: a) until recently, poverty appeared to be concentrated in rural areas and b) the rural population was much larger than the urban population in all large States, so that the absolute number of poor was much larger in the rural areas in such States. It is of interest to note here that the Planning Commission estimates show both a greater incidence of poverty in urban areas (see Table 1), and a larger estimate of the absolute number of urban poor than that of the rural poor in Andhra Pradesh. All the same, partly because of the emphasis in centrally sponsored schemes on rural poverty, bulk of the government expenditure on poverty alleviation is directed to the rural areas.

Table 5 provides the data on allocation for poverty alleviation within the area of rural development.² It shows, as expected, that more than 90 per cent of the total expenditures in this area is oriented towards the poor. In fact, the entire capital expenditure in this area is on such programs, while there are no loans advanced in this area. However, going by the revised estimates for 2002-03 and allowing for a possible drop of the figure in 2003-04, the trend could exhibit a minor drop in the allocations for such programs.

Table 5: Expenditure On Rural Development in Andhra Pradesh

(Rupees in lakh)

Description	2000-01	2001-02	2002-03 RE	2003-04 BE
A. Revenue Expenditure				
1.Total	92402.58	120104.16	122191.10	193599.85
2. For Poor	85104.70	110849.19	110909.97	181725.98
(2) as percentage of (1)	92.10	92.29	90.77	93.87
B. Capital Expenditure				
1.Total	37922.03	45268.65	25716.50	48663.00
2. For Poor	37922.03	45268.65	25716.50	48663.00
C. Total Expenditure @				
1.Total	130324.61	165372.81	147907.60	242262.85
2. For Poor	123026.73	156117.84	136626.47	230388.98
(2) as percentage of (1)	94.40	94.40	92.37	95.10

@ Includes loans disbursed, if any.

² It may be noted that the figures relate to the relevant budgetary heads (2501 - Special Rural Development, 2505 - Rural Employment, 2506 - Land Reform and 2515 - Other rural Development) and not to the department *per se*. In other words, the figures include expenditures by departments other than rural development on the selected budgetary heads.

Table 6: Financial Performance of Centrally Initiated Rural development Programs: Andhra Pradesh

(Rupees in Lakh)

Programme Name	2000-01			2001-02			2002-03			2003-04		
	Central	State	Total	Central	State	Total	Central	State	Total	Central	State	Total
	Release	Release		Release	Release		Release	Release		Release	Release	
Swarnajayanthi Gram Rojgar Yojana- EAS / SGRY-I	6483.22	1188.84	7672.06	9952.70	4612.56	14565.26	12663.57	3128.07	15791.64	6567.48	300.96	6868.44
Jawahar Gram Swarojagar Yojana- JGSY / SGRY-II	8224.23	2741.14	10965.37	9980.37	3326.79	13307.16	11716.60	4169.51	15886.11	6641.03	352.25	6993.28
Food For Work- FFW	NA	NA	NA	93225.00	0.00	93225.00	NA	NA	NA	NA	NA	NA
Swarnajayanthi Gram Swarojagar Yojana- SGSY	5284.25	569.97	5854.22	3068.31	2214.14	5282.45	3738.02	910.33	4648.35	2119.44	0.00	2119.44
District Rural Development Agencies- DRDA	944.12	0.00	944.12	1126.54	0.00	1126.54	1139.89	0.00	1139.89	481.62	0.00	481.62
Indira Awas Yojana- IAY	11001.91	3667.30	14669.21	18086.39	6028.80	24115.19	12357.15	4119.05	16476.20	6834.72	2278.24	9112.96
National Family Benefit Schemes- NFBS	3013.27	0.00	3013.27	2581.14	0.00	2581.14	NA	NA	-	NA	NA	-
National Maternity Benefit Schemes- NMBS	1567.90	0.00	1567.90	NA	NA	NA	NA	NA	-	NA	NA	-
National Old Age Pension Schemes- NOAPS	4360.76	0.00	4360.76	4355.65	0.00	4355.65	NA	NA	-	NA	NA	-
Annapurana	936.43	0.00	936.43	979.59	0.00	979.59	NA	NA	-	NA	NA	-
Prime Ministers Gram Swarajagar Yojana- PMGSY	19500.00	0.00	19500.00	22465.00	0.00	22465.00	21929.00	0.00	21929.00	0.00	0.00	0.00
Desert Development Programmes- DDP	651.38	0.00	651.38	999.00	0.00	999.00	1212.45	0.00	1212.45	195.43	0.00	195.43
Drought Prone Areas Development Programmes- DPAP	4759.58	0.00	4759.58	4067.00	0.00	4067.00	4855.02	0.00	4855.02	1344.81	0.00	1344.81
National Waste Land Development Programmes- NWDP	7868.87	0.00	7868.87	5551.78	0.00	5551.78	1395.33	0.00	1395.33	284.74	0.00	284.74
Consolidation of Land Reforms- CLR	NA	NA	NA	NA	NA	NA	389.41	0.00	389.41	NR	0.00	-
Rural Water Supply Schemes- RWS	14872.45	0.00	14872.45	14277.64	0.00	14277.64	17823.92	0.00	17823.92	6556.00	0.00	6556.00
Accelerated Rural Water Supply Programmes- ARWSP (MNP)	0.00	10799.63	10799.63	0.00	10513.50	10513.50	NA	NA	NA	NA	NA	NA
Rural Sanitation Programmes- RSP	1522.41	0.00	1522.41	1895.70	0.00	1895.70	1600.87	0.00	1600.87	429.29	0.00	429.29
Central Rural Sanitation Programmes - CRSP (MNP)	0.00	0.00	0.00	0.00	649.95	649.95	NA	NA	NA	NA	NA	NA
Total	90990.78	18966.88	109957.66	192611.81	27345.74	219957.55	90821.23	12326.96	103148.19	31454.56	2931.45	34386.01

Source- Monitoring Division, Ministry Of Rural Development

NA- Not Applicable; NR- Not Reported

As noted above, central allocations for various centrally sponsored schemes in the area of rural development constitute a significant part of the total government expenditures in this area. Not all such allocations flow through the state budgets, however. Some of them go directly to bodies below the state level, and thus do not figure in the state's budget. Of course, if a scheme requires matching state contribution in a given ratio, that amount would show up in the state budget. Table 6 provides an idea of the central and state allocations for the various centrally initiated schemes in rural development and the trends in these over our reference period.

It needs to be noted that some of the programs have been shifted to the state entirely, while in some cases the institutional arrangements have been/ are being changed to direct central allocations through the state government instead of being directed to sub-state levels. As such, interpreting these figures in terms of trends is rendered rather difficult. The figures are reproduced in Table 6 only for information purpose.

Table 7: Expenditure On Social Security and Welfare in Andhra Pradesh

(Rupees in lakh)

Description	2000-01	2001-02	2002-03 RE	2003-04 BE
A. Revenue Expenditure				
1.Total	128456.45	144286.61	162534.10	187538.48
2. For Poor	125100.52	140611.37	158327.48	181952.64
(2) as a percentage of (1)	97.39	97.45	97.41	97.02
B. Capital Expenditure				
1.Total	2572.12	5120.83	11960.24	26316.19
2. For Poor	2572.12	5120.83	11960.24	26316.19
C. Total Expenditure				
1.Total	131028.57	150140.42	174701.84	214260.57
2. For Poor	127672.64	145732.20	170287.72	208268.83
(2) as a percentage of (1)	97.44	97.06	97.47	97.20

7. SOCIAL SECURITY AND WELFARE

This is another area that contains a substantial allocation for programs oriented towards the poor³ and thus worth examining separately. Scheduled castes

³ Includes Welfare of SC\ST\OBC and Other Social Welfare.

and tribes are identifiable groups with relatively large incidence of poverty, and this area contains schemes/programs for their benefit, along with those for destitute widows, senior citizens and such others that do not have the capacity to earn their livelihood. Table 7 provides the relevant information on government expenditure in this area.

The allocation for the poor in this area is constant at about 97 per cent over the entire four-year reference period. Obviously, this is an area which is intended to benefit the socially deprived groups and individuals who are poor, and the government is channeling almost the entire allocation for this area for the intended purposes. It is heartening to observe that establishment expenditures are kept to a minimum, so that the full benefit of the government expenditure can be passed on to those for whom it is intended. As can be expected, the overwhelming bulk of the total expenditures in this area is accounted for by revenue expenditures. But the relatively small capital expenditure is entirely directed to poverty alleviation.

8. NUTRITION, FOOD AND CIVIL SUPPLIES

The major expenditure in this area is on food subsidy, with some other subsidies and nutrition schemes bringing up the rear. As Table 8 shows, again, classification of budgetary data shows that about 97 per cent of the total expenditure in this area is on the poor. However, this high percentage is partly the result of inadequate information. As a matter of fact, the entire food subsidy does not relate to poor (i.e., families below poverty line, or BPL families). Some of the consumers availing the subsidy are those above the poverty line (APL families). The general public distribution scheme provides different colored cards to APL (pink) and BPL (white) families, and the consumer prices are lower for BPL families than for APL.

Although the requisite figures are not available from the budget, a rough idea about the breakup of the food subsidy expenditure can be had by noting that about a third of the cards issued are for the APL families, whose level of subsidy per kilogram of rice is smaller. Taking these two facts together, if we take about 20 per cent of the food subsidies as going to APL families, then about Rs. 17 crore in 2000-01, 9 crore in 2001-02, 7 crore in 2002-03 and 8 crore in 2003-04 would be for non-BPL families. The percentages reported in the bottom row of Table 8 would then be lower by 17-19 percentage point in the four reference years.

Table 8: Expenditure On Nutrition, Food and Civil Supply in Andhra Pradesh**(Rupees in lakh)**

Description	2000-01	2001-02	2002-03 RE	2003-04 BE
A. Revenue Expenditure				
1.Total	96855.31	64168.70	50450.18	63225.21
2. For Poor	93928.93	61496.19	47752.91	60305.79
(2) as a percentage of (1)	96.98	95.84	94.65	95.38
B. Capital Expenditure				
1.Total	0.00	0.00	0.00	0.00
2. For Poor	0.00	0.00	0.00	0.00
C. Total Expenditure				
1.Total	96967.31	64263.70	50490.18	63225.21
2. For Poor	93928.93	61496.19	47752.91	60305.79
(2) as a percentage of (1)	96.87	95.69	94.58	95.38

Note: The entire food subsidy is taken as expenditure on poor because of lack of breakup according to consumers category (below or above poverty line).

Apart from the above, there is another important observation that can be made on the figures reported in Table 8. The absolute figure of government expenditure in this area dropped substantially from 2000-01 to 2001-02, and again the next year. The budget estimate for 2003-04 shows an intended rise, but whether that will come about or not remains to be seen. These drops are entirely ascribable to rice subsidies, which has been rationalized as a part of the fiscal reform program.

9. EXPENDITURES IN CONSTANT PRICES, PER CAPITA AND AS RATIOS OF GSDP

We have so far looked at the pattern of allocation of government expenditure in general and have commented occasionally on trends in nominal values only. To examine the trends in absolute values, one really needs to compare values in constant prices to abstract from inflationary effects on these values. Further, with rising populations, it is of interest to note the trends in per capita values as well. Finally, in the macroeconomic sense, the revenue generation by a State government depends largely on the State income approximated by the gross state domestic product (GSDP), and expenditures are determined by the revenues in the long run. More directly, it is important to examine the extent of the State's income being channeled through the government budgets. On both these counts, examination of expenditures as ratios of GSDP should be useful.

Tables 9-11 summarize the trends in real absolute government expenditure in Andhra Pradesh. Per capita real expenditures are given in tables 12-14 and tables 15-17 provide expenditure-GSDP ratios. The deflator used is the implicit GSDP deflator, projected for the last two years for which data are not available, on the basis of an assumed five per cent increase per annum. Population projections are extrapolated on the basis of mid year population estimates for the period 1991-2001. GSDP in current prices is extrapolated on the basis of growth during 1991-2002.

Table 9: Total Expenditure in Constant Prices (Base- 1993-94)

(Rupees in lakh)

Description	2000-01	2001-02	2002-03 RE	2003-04 BE
A. Revenue Expenditure	1418043.05	1462279.93	1536051.93	1685758.37
1.Poverty Reduction Programs	328896.16	340985.61	369889.03	438352.16
2.Development Oriented Schemes	484021.31	478316.85	450261.22	484828.89
3. General Services	605125.57	642977.47	715901.67	762577.33
B. Capital Expenditure	167404.44	182795.18	204285.27	257112.96
1.Poverty Reduction Programs	44922.05	61336.85	51097.86	71485.24
2.Development Oriented Schemes	119375.52	117195.99	136784.80	167891.82
3. General Services	3106.87	4262.35	16402.61	17735.91
C. Loans Disbursement	85381.70	100389.91	62596.88	63400.38
1.Poverty Reduction Programs	3995.52	3981.79	3496.22	3436.15
2.Development Oriented Schemes	81386.18	96252.83	54594.86	53527.37
3. General Services	0.00	155.29	4505.80	6436.85
D. Total Expenditure	1670829.19	1745465.03	1802934.07	2006271.71
1.Poverty Reduction Programs	377813.74	406304.25	424483.11	513273.55
2.Development Oriented Schemes	684783.01	691765.68	641640.89	706248.08
3. General Services	608232.44	647395.10	736810.07	786750.09
<i>Population (000)</i>	<i>75728</i>	<i>76627</i>	<i>77536</i>	<i>78456</i>
<i>GSDP at Current Prices</i>	<i>13913711</i>	<i>15009640</i>	<i>16884692</i>	<i>18993982</i>
<i>GSDP at 1993-94 Prices</i>	<i>8552204</i>	<i>8876489</i>	<i>9368088</i>	<i>9886913</i>
<i>Implicit GSDP Deflator: Base Year 1993-94</i>	<i>162.69</i>	<i>169.09</i>	<i>177.55</i>	<i>186.43</i>

Considering the figures reported in the three tables (9-11) together, both total expenditures and per capita expenditures exhibit a modest rising trend. So do expenditure on the poor as classified by us. But taken as a ratio of GSDP, there is no clear rising trend. Growth-oriented programs, both in real per capita terms and as ratio of GSDP, seem to be losing ground to general services. The latter show a clear rising trend, except in the budgeted figures for 2003-04. As we have remarked earlier, these expenses have a tendency of creeping up beyond the budgeted amounts, often at the cost of other types of expenditures. In fact, in the last two years, expenditure on general services has overtaken growth-oriented expenditures

in government expenditures. It may not be out of place to mention here that our estimate of general services are, in all probability, underestimated because of our inability to separate administrative expenditures from those on the services/ schemes/ programs proper below a certain level of disaggregation.

It should be appropriate to mention here that much of the increase in expenditures on general services is due to the rising interest payment and debt servicing expenditures. This can be illustrated by considering the per capita expenditure figures in constant prices for general services, including and excluding interest payments. Including interest payments, these figures are Rs. 799, 839, 923 and 972 for the four reference years; when we exclude interest payments, they drop to Rs. 485, 478, 483 and 499 for the same years respectively. Further, it is not just that there is drop; the sharp rise in general services relative to the other two categories is no more noticeable. It is straightforward to conclude that the rise is predominantly caused by the rise in interest burden.

To be sure, the rise in interest payments is neither confined to Andhra Pradesh, nor is it any consolation that developmental expenditures are giving way to interest payments (and not other general services). But we do need to note that it is not pure establishment expenditures that seem to be the culprit.

Figure 2: Per Capita Expenditures in Constant Prices

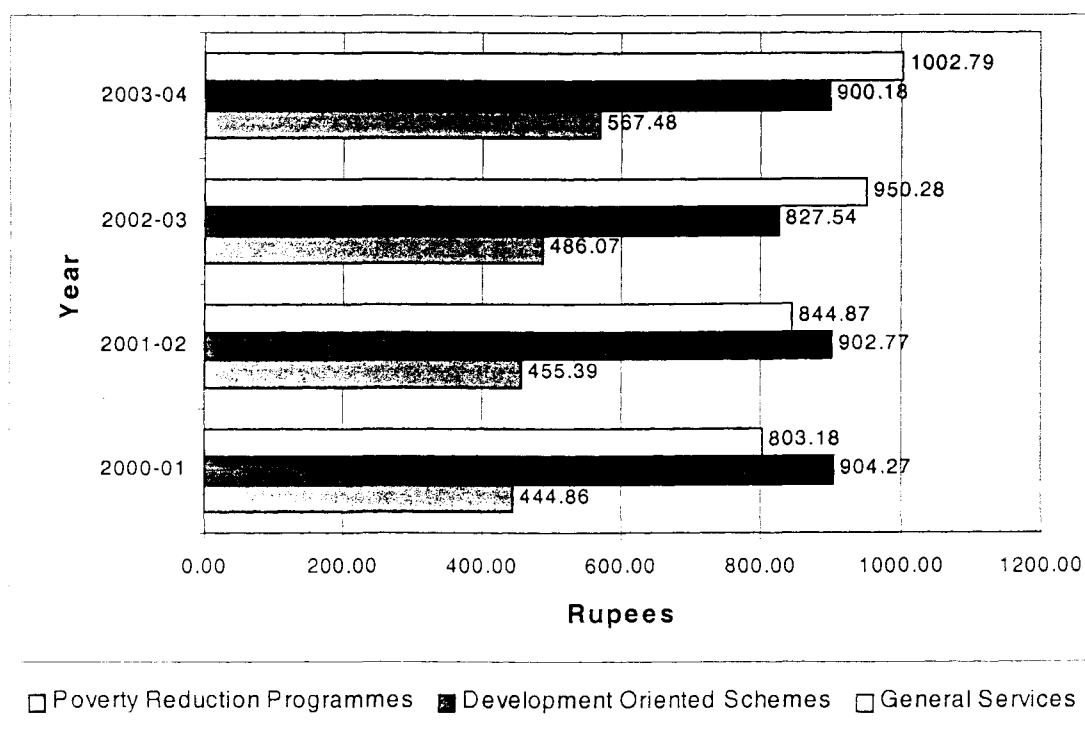


Table 10: Per Capita Real Expenditure (1993-94 prices) in Andhra Pradesh

(Rupees)

Description	2000-01	2001-02	2002-03 RE	2003-04 BE
A. Revenue Expenditure	1872.55	1908.32	1981.08	2148.66
1. Poverty Reduction Programs	434.31	445.00	477.05	558.72
2. Development Oriented Schemes	639.16	624.22	580.71	617.96
3. General Services	799.08	839.10	923.32	971.98
B. Capital Expenditure	167.02	163.70	202.08	240.98
1. Poverty Reduction Programs	5.28	5.20	4.51	4.38
2. Development Oriented Schemes	157.64	152.94	176.41	213.99
3. General Services	4.10	5.56	21.15	22.61
C. Loans Disbursement	112.75	131.01	80.73	80.81
1. Poverty Reduction Programs	5.28	5.20	4.51	4.38
2. Development Oriented Schemes	107.47	125.61	70.41	68.23
3. General Services	0.00	0.20	5.81	8.20
D. Total Expenditure	2152.31	2203.03	2263.89	2470.45
1. Poverty Reduction Programs	444.86	455.39	486.07	567.48
2. Development Oriented Schemes	904.27	902.77	827.54	900.18
3. General Services	803.18	844.87	950.28	1002.79

Table 11: Total Expenditure as Ratio of GSDP

(per cent)

Description	2000-01	2001-02	2002-03 RE	2003-04 BE
A. Revenue Expenditure	16.58	16.47	16.15	16.55
1. Poverty Reduction Programs	3.85	3.84	3.89	4.30
2. Development Oriented Schemes	5.66	5.39	4.73	4.76
3. General Services	7.08	7.24	7.53	7.48
B. Capital Expenditure	1.96	2.06	2.15	2.52
1. Poverty Reduction Programs	0.53	0.69	0.54	0.70
2. Development Oriented Schemes	1.40	1.32	1.44	1.65
3. General Services	0.04	0.05	0.17	0.17
C. Loans Disbursement	1.00	1.13	0.67	0.64
1. Poverty Reduction Programs	0.05	0.04	0.04	0.03
2. Development Oriented Schemes	0.95	1.08	0.58	0.54
3. General Services	0.00	0.00	0.05	0.07
D. Total Expenditure	19.54	19.66	18.97	19.71
1. Poverty Reduction Programs	4.42	4.58	4.46	5.04
2. Development Oriented Schemes	8.01	7.79	6.76	6.95
3. General Services	7.11	7.29	7.75	7.72

Considering the three tables on social services (12-14), the comments made for total expenditures apply equally well to this broad group too. The only difference is that the drop in these expenditures as a ratio of GSDP is unmistakable, and the drop is essentially in the growth-oriented programs. Also, in this group, interest payments do not figure at all.

Table 12: Expenditure On Social Services in Constant Prices (1993-94)

(Rupees in lakh)

Description	2000-01	2001-02	2002-03(RE)	2003-04(BE)
A.Revenue Expenditure	493791.85	485561.66	512979.24	571834.69
1.Poverty Reduction Programs	262619.21	253465.72	264590.94	317423.08
2.Development Oriented Schemes	195868.61	200451.96	209582.39	216020.15
3. Administrative Expenses	35304.03	31643.98	38805.91	38391.46
B.Capital Expenditure	17439.68	29417.59	30447.96	36837.53
1.Poverty Reduction Programs	14739.42	26797.54	29761.42	36170.63
2.Development Oriented Schemes	2702.16	2597.69	498.44	536.82
3. Administrative Expenses	-1.90	22.35	188.09	130.07
C.Loans Disbursement	21551.01	28244.29	22789.10	22967.95
1.Poverty Reduction Programs	0.00	433.47	116.87	217.73
2.Development Oriented Schemes	21551.01	27810.82	22672.23	22750.22
3. Administrative Expenses	0.00	0.00	0.00	0.00
D.Total Expenditure	532782.54	543223.54	566216.30	631640.16
1.Poverty Reduction Programs	277358.63	280696.74	294469.23	353811.44
2.Development Oriented Schemes	220121.78	230860.47	232753.07	239307.19
3. Administrative Expenses	35302.13	31666.34	38994.00	38521.53

Table 13: Per Capita Real Expenditure On Social Services

(Rupees)

Description	2000-01	2001-02	2002-03(RE)	2003-04(BE)
A.Revenue Expenditure	652.06	633.67	661.60	728.86
1.Poverty Reduction Programs	346.79	330.78	341.25	404.59
2.Development Oriented Schemes	258.65	261.60	270.30	275.34
3. Administrative Expenses	46.62	41.30	50.05	48.93
B.Capital Expenditure	23.03	38.39	39.27	46.95
1.Poverty Reduction Programs	19.46	34.97	38.38	46.10
2.Development Oriented Schemes	3.57	3.39	0.64	0.68
3. Administrative Expenses	0.00	0.03	0.24	0.17
C.Loans Disbursement	28.46	36.86	29.39	29.27
1.Poverty Reduction Programs	0.00	0.57	0.15	0.28
2.Development Oriented Schemes	28.46	36.29	29.24	29.00
3. Administrative Expenses	0.00	0.00	0.00	0.00
D.Total Expenditure	703.55	708.92	730.26	805.09
1.Poverty Reduction Programs	366.26	366.32	379.78	450.97
2.Development Oriented Schemes	290.67	301.28	300.19	305.02
3. Administrative Expenses	46.62	41.33	50.29	49.10

Table 14: Expenditure on Social Services as a Ratio of GSDP

(per cent)

Description	2000-01	2001-02	2002-03(RE)	2003-04(BE)
A.Revenue Expenditure	5.77	5.47	5.39	5.61
1.Poverty Reduction Programs	3.07	2.86	2.78	3.12
2.Development Oriented Schemes	2.29	2.26	2.20	2.12
3. Administrative Expenses	0.41	0.36	0.41	0.38
B.Capital Expenditure	0.20	0.33	0.32	0.36
1.Poverty Reduction Programs	0.17	0.30	0.31	0.36
2.Development Oriented Schemes	0.03	0.03	0.01	0.01
3. Administrative Expenses	0.00	0.00	0.00	0.00
C.Loans Disbursement	0.25	0.32	0.24	0.23
1.Poverty Reduction Programs	0.00	0.00	0.00	0.00
2.Development Oriented Schemes	0.25	0.31	0.24	0.22
3. Administrative Expenses	0.00	0.00	0.00	0.00
D.Total Expenditure	6.23	6.12	5.95	6.20
1.Poverty Reduction Programs	3.24	3.16	3.10	3.47
2.Development Oriented Schemes	2.57	2.60	2.45	2.35
3. Administrative Expenses	0.41	0.36	0.41	0.38

Table 15: Expenditure On Economic Services in Constant Prices (1993-94)

(Rupees in lakh)

Description	2000-01	2001-02	2002-03(RE)	2003-04(BE)
A.Revenue Expenditure	389545.72	411006.41	387564.90	436023.84
1.Poverty Reduction Programs	66276.95	87519.89	105298.10	120929.08
2.Development Oriented Schemes	288152.71	277864.89	240678.83	268808.73
3. Administrative Expenses	35116.06	45621.63	41587.98	46286.03
B.Capital Expenditure	146855.99	149137.60	157622.80	202669.61
1.Poverty Reduction Programs	30182.64	34539.30	21336.44	35314.60
2.Development Oriented Schemes	116673.36	114598.30	136286.36	167355.00
3. Administrative Expenses	0.00	0.00	0.00	0.00
C.Loans Disbursement	63830.69	71990.33	35301.98	33995.58
1.Poverty Reduction Programs	3995.52	3548.32	3379.35	3218.43
2.Development Oriented Schemes	59835.16	68442.02	31922.63	30777.15
3. Administrative Expenses	0.00	0.00	0.00	0.00
D.Total Expenditure	600232.40	632134.35	580489.69	672689.02
1.Poverty Reduction Programs	100455.11	125607.51	130013.89	159462.11
2.Development Oriented Schemes	464661.23	460905.21	408887.82	466940.89
3. Administrative Expenses	35116.06	45621.63	41587.98	46286.03

Table 16: Per Capita Real Expenditure On Economic Services

(Rupees)

Description	2000-01	2001-02	2002-03(RE)	2003-04(BE)
A.Revenue Expenditure	514.40	536.38	499.85	555.76
1.Poverty Reduction Programs	87.52	114.22	135.81	154.14
2.Development Oriented Schemes	380.51	362.62	310.41	342.62
3. Administrative Expenses	46.37	59.54	53.64	59.00
B.Capital Expenditure	193.93	194.63	203.29	258.32
1.Poverty Reduction Programs	39.86	45.07	27.52	45.01
2.Development Oriented Schemes	154.07	149.55	175.77	213.31
3. Administrative Expenses	0.00	0.00	0.00	0.00
C.Loans Disbursement	84.29	93.95	45.53	43.33
1.Poverty Reduction Programs	5.28	4.63	4.36	4.10
2.Development Oriented Schemes	79.01	89.32	41.17	39.23
3. Administrative Expenses	0.00	0.00	0.00	0.00
D.Total Expenditure	792.62	824.95	748.67	857.41
1.Poverty Reduction Programs	132.65	163.92	167.68	203.25
2.Development Oriented Schemes	613.59	601.49	527.35	595.16
3. Administrative Expenses	46.37	59.54	53.64	59.00

Table 17: Expenditure On Economic Services as Ratio of GSDP

(per cent)

Description	2000-01	2001-02	2002-03(RE)	2003-04(BE)
A.Revenue Expenditure	4.55	4.63	4.08	4.28
1.Poverty Reduction Programs	0.77	0.99	1.11	1.19
2.Development Oriented Schemes	3.37	3.13	2.53	2.64
3. Administrative Expenses	0.41	0.51	0.44	0.45
B.Capital Expenditure	1.72	1.68	1.66	1.99
1.Poverty Reduction Programs	0.35	0.39	0.22	0.35
2.Development Oriented Schemes	1.36	1.29	1.43	1.64
3. Administrative Expenses	0.00	0.00	0.00	0.00
C.Loans Disbursement	0.75	0.81	0.37	0.33
1.Poverty Reduction Programs	0.05	0.04	0.04	0.03
2.Development Oriented Schemes	0.70	0.77	0.34	0.30
3. Administrative Expenses	0.00	0.00	0.00	0.00
D.Total Expenditure	7.02	7.12	6.10	6.60
1.Poverty Reduction Programs	1.17	1.42	1.37	1.57
2.Development Oriented Schemes	5.43	5.19	4.30	4.58
3. Administrative Expenses	0.41	0.51	0.44	0.45

As far as economic services are concerned, there is a noticeable fluctuation in the absolute values of real expenditure and per capita real expenditure figures for the totals. With respect to pro-poor expenditures, while fluctuations are noticeable, there is an unmistakable rising trend. But the fall in growth-oriented expenditures is also clearly noticeable, with administrative expenses rising substantially with reference to the initial year, i.e., 2000-01. As ratios of GSDP, the picture is somewhat different. While total expenditures seem to have fallen, pro-poor expenditures exhibit a major increase, accompanied by a bigger drop in growth-oriented programs. And the drop in these expenditures are concentrated in revenue expenditures. It may be remembered that growth-oriented expenditures in economic services mainly refer to physical infrastructure, and the drop in revenue expenditures on this sub-group may signify a cut in repairs and maintenance expenditures.

10. CONCLUDING REMARKS

Given the constraints within which this analysis has been carried out, no strong conclusions are either possible or prudent. However, in the backdrop of a vast literature on poverty, including some in the context of Andhra Pradesh, some relevant policy questions may be raised. The major one, of course, relates to the issue of the relative importance of growth and direct redistribution in the crusade against poverty. As Ahluwalia (1990) argues "poverty alleviation is no longer regarded as something that can be safely left to the process of growth and the operation of automatic 'trickle down' processes alone." Vaidyanathan (2001) also holds this view, particularly in the light of variable growth patterns within a region. But all of them do consider growth as an important determinant of long run poverty reduction. Srinivasan (2001) does find a positive association between growth and poverty reduction in his survey of empirical studies including cross-country analyses, but feels that both because of technical limitations and a lack of a well articulated theory of the links between growth, poverty and inequality, this association cannot be taken for granted. Other studies try to find the answer through disaggregation of the growth process. Chatterjee (1995), for example concludes that growth of the primary sector is most important for poverty removal due to its impact on food security. Ravallion and Datt (2002) stress the importance of initial conditions, partly a result of institutional structure and partly of previous policies on expenditure on social services.

The present analysis broadly shows a greater reliance on direct intervention for poverty alleviation in Andhra Pradesh, certainly so over time. Any government has to function within a budget constraint, and hence there are, necessarily, tradeoffs. It is also true that equity as well as political considerations require that sufficient attention be paid to immediate poverty alleviation. But there are two reasons why promoting growth should not take a back seat. First, the sheer number of poor is so large that it is really not possible to meet the actual requirements of poverty alleviation - even of the immediate type - within the budget constraint. The second reason is the expected much wider and more permanent impact of growth on poverty. Certain studies like Fan, Hazell and Thorat (2000) actually conclude that expenditure on infrastructure like rural roads have the largest impact on poverty reduction. Thus, it appears that the Andhra Pradesh government may need to correct the balance between these two types of expenditure to some extent.

Another issue relates to the rural-urban orientation of government expenditure. There are indications that consequent to continuous urban in-migration and other reasons, urban poverty is rising and becoming almost as important as rural poverty, particularly in Andhra Pradesh. But the poverty alleviation schemes are yet to take full cognizance of this fact. Much of the government expenditure on poverty alleviation continues to be directed against rural poverty, and there is perhaps not enough to tackle urban poverty. Andhra Pradesh may like to consider this issue when framing its policy to tackle poverty.

Finally, given the classification of government expenditures adopted, our study broadly indicates primacy of administrative and general expenses over growth-oriented expenditures. The reasons for this, the relative downward stickiness of contractual expenditures in general services, in particular interest payments, is well-known, but innovative ways need to be found to make sure that the tail does not start wagging the dog. In fact, the success of expenditure reform in this area may perhaps be tracked by the trends in administrative and general services expenditures (perhaps better defined than in this study). If the government maintains object-wise expenditure data for each department as is usually done, and if the same can be mapped on to relevant major/sub-major/minor heads, a much clearer idea about the administrative part of the expenditures meant for the poor can be had.

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Expenditure on Revenue Account: Andhra Pradesh
(Rupees in lakhs)

Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
TOTAL	2307035.84	2472632.52	2727245.62	3142700.39
1. Poverty Reducing Programs	535086.18	576587.35	656772.47	817268.44
2. Development/Growth Oriented Programs	787461.65	808806.70	799434.53	903849.54
3. Administration and Establishment	984488.01	1087238.47	1271038.62	1421582.41
A. GENERAL SERVICE	869920.48	956586.70	1128338.04	1263784.97
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	869920.48	956586.70	1128338.04	1263784.97
a. Organs of State	20977.19	22553.05	27349.06	30698.62
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	20977.19	22553.05	27349.06	30698.62
b. Fiscal Services	35545.59	36612.39	38387.22	43314.51
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	35545.59	36612.39	38387.22	43314.51
c. Interest Payments and Servicing of Debt	386996.93	467513.14	605683.26	692357.78
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	386996.93	467513.14	605683.26	692357.78
d. Administrative Services	172180.68	169838.94	170740.37	180622.33
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	172180.68	169838.94	170740.37	180622.33
e. Pensions and Miscellaneous General Services	237791.59	232115.89	259413.12	287927.12
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	237791.59	232115.89	259413.12	287927.12
f. Compensation and assignments to local bodies	16428.50	27953.29	26765.01	28864.61
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	16428.50	27953.29	26765.01	28864.61
B. SOCIAL SERVICES	803357.49	821057.26	910751.77	1065987.58
1. Poverty Reducing Programs	427259.20	428596.17	469778.70	591760.75
2. Development/Growth Oriented Programs	318661.62	338952.91	372111.55	402718.82
3. Administration and Establishment	57436.67	53508.18	68861.52	71508.01
a. Education, Sports, Art and Culture	373880.64	379420.24	434629.56	507341.97
1. Poverty Reducing Programs	152412.33	166168.51	184381.62	244626.45
2. Development/Growth Oriented Programs	211821.17	207273.19	225320.28	241658.55
3. Administration and Establishment	9647.14	5978.54	24927.66	21056.97
b. Health and Family Welfare	128609.09	131424.96	146490.60	163812.27
1. Poverty Reducing Programs	37494.96	36796.03	50924.99	61698.20
2. Development/Growth Oriented Programs	86026.23	87278.17	84305.04	87743.69
3. Administration and Establishment	5087.90	7350.76	11260.57	14370.38
c. Water Supply, Sanitation, Housing and Urban Development	36439.93	67715.38	87339.16	112129.87
1. Poverty Reducing Programs	21262.53	28720.48	30143.57	44156.02
2. Development/Growth Oriented Programs	13076.78	36759.63	54802.44	65480.19
3. Administration and Establishment	2100.62	2235.27	2393.15	2493.66
d. Information and Broadcasting	6015.32	5363.84	4342.26	4572.25
1. Poverty Reducing Programs	-0.06	154.15	0.00	0.00
2. Development/Growth Oriented Programs	3305.11	3246.52	3000.46	3055.13
3. Administration and Establishment	2710.27	1963.17	1341.80	1517.12
e. Welfare of Scheduled Caste, Scheduled Tribes & Backward Classes	98043.63	113070.81	115335.71	125884.39
1. Poverty Reducing Programs	94732.31	109445.18	111130.74	120646.30
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	3311.32	3625.63	4204.97	5238.09
f. Labour and Labour Welfare	6864.27	6879.08	7537.13	8385.46
1. Poverty Reducing Programs	659.99	698.44	860.13	1384.12

Expenditure on Revenue Account: Andhra Pradesh
(Rupees in lakhs)

Description	2000-01	2001-02	2002-03	2003-04
	Accounts	Accounts	RE	BE
2. Development/Growth Oriented Programs	4432.33	4395.40	4633.33	4701.23
3. Administration and Establishment	1771.95	1785.24	1993.67	2220.09
g. Social Welfare and Nutrition	152259.81	115937.46	113883.84	142061.23
1. Poverty Reducing Programs	120697.14	86613.38	92299.65	119183.02
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	31562.67	29324.08	21587.19	23418.47
h. Others	1244.80	1245.49	1190.51	1257.02
1. Poverty Reducing Programs	0.00	0.00	38.00	63.84
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	1244.80	1245.49	1152.51	1193.24
C. ECONOMIC SERVICES	633757.87	694988.56	688155.81	812927.83
1. Poverty Reducing Programs	107826.98	147991.18	186993.77	225507.66
2. Development/Growth Oriented Programs	468800.03	469853.79	427322.98	501130.72
3. Administration and Establishment	57130.86	77143.59	73839.06	86289.45
a. Agriculture and Allied Activities	84156.32	76100.41	91057.23	112993.03
1. Poverty Reducing Programs	13057.66	11982.51	10339.49	24007.15
2. Development/Growth Oriented Programs	39602.39	27006.73	39454.25	47260.24
3. Administration and Establishment	31496.27	37111.17	41263.49	41731.44
b. Rural Development	92402.58	120104.16	122191.10	193599.85
1. Poverty Reducing Programs	85104.70	110849.19	110909.97	181725.98
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	7297.88	9254.97	11281.13	11873.87
c. Irrigation and Flood Control	149224.31	158437.12	181609.18	203912.97
1. Poverty Reducing Programs	2325.65	4931.86	3506.94	1466.00
2. Development/Growth Oriented Programs	146629.91	153226.82	171601.42	195287.18
3. Administration and Establishment	268.75	278.44	6500.82	7159.79
d. Energy	229989.05	230631.71	187158.26	173674.13
1. Poverty Reducing Programs	0.00	0.00	47880.90	350.00
2. Development/Growth Oriented Programs	229431.66	219316.74	138992.72	173015.20
3. Administration and Establishment	557.39	11314.97	284.64	308.93
e. Industry and Minerals	10873.10	16204.14	19440.19	21555.97
1. Poverty Reducing Programs	508.22	2384.67	4168.47	2843.41
2. Development/Growth Oriented Programs	8187.40	11741.97	13423.70	16440.81
3. Administration and Establishment	2177.48	2077.50	1848.02	2271.75
f. Transport	45107.02	58303.42	59518.28	64014.55
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	42827.52	54933.96	59518.28	64014.55
3. Administration and Establishment	2279.50	3369.46	0.00	0.00
g. Science, Technology and Environment	344.90	524.39	83.26	126.72
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	344.90	524.39	83.26	126.72
3. Administration and Establishment	0.00	0.00	0.00	0.00
h. General Economic Services	21660.59	34683.21	27098.31	43044.82
1. Poverty Reducing Programs	6830.75	17842.95	10188.00	15115.15
2. Development/Growth Oriented Programs	1776.25	3103.18	4249.35	4986.02
3. Administration and Establishment	13053.59	13737.08	12660.96	22943.65

Source:Comptroller and Auditor General of India, Finance Accounts, Government of Andhra Pradesh

Budget Papers, Government of Andhra Pradesh

Central Statistical Organisation, New Delhi

Note:

GSDP: 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

Population: 2001-2002, 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

Per Capita Expenditure on Revenue Account: Andhra Pradesh
(Rupees)

Description	2000-01	2001-02	2002-03	2003-04
	Accounts	Accounts	RE	BE
TOTAL	3046.48	3226.86	3517.39	4005.68
1. Poverty Reducing Programs	706.59	752.46	847.06	1041.69
2. Development/Growth Oriented Programs	1039.86	1055.52	1031.05	1152.04
3. Administration and Establishment	1300.03	1418.88	1639.29	1811.95
A. GENERAL SERVICE	1148.74	1248.37	1455.24	1610.82
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	1148.74	1248.37	1455.24	1610.82
a. Organs of State	27.70	29.43	35.27	39.13
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	27.70	29.43	35.27	39.13
b. Fiscal Services	46.94	47.78	49.51	55.21
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	46.94	47.78	49.51	55.21
c. Interest Payments and Servicing of Debt	511.04	610.12	781.16	882.48
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	511.04	610.12	781.16	882.48
d. Administrative Services	227.37	221.64	220.21	230.22
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	227.37	221.64	220.21	230.22
e. Pensions and Miscellaneous General Services	314.01	302.92	334.57	366.99
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	314.01	302.92	334.57	366.99
f. Compensation and assignments to local bodies	21.69	36.48	34.52	36.79
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	21.69	36.48	34.52	36.79
B. SOCIAL SERVICES	1060.85	1071.50	1174.62	1358.71
1. Poverty Reducing Programs	564.20	559.33	605.88	754.26
2. Development/Growth Oriented Programs	420.80	442.34	479.92	513.30
3. Administration and Establishment	75.85	69.83	88.81	91.14
a. Education, Sports, Art and Culture	493.72	495.15	560.55	646.66
1. Poverty Reducing Programs	201.26	216.85	237.80	311.80
2. Development/Growth Oriented Programs	279.71	270.50	290.60	308.02
3. Administration and Establishment	12.74	7.80	32.15	26.84
b. Health and Family Welfare	169.83	171.51	188.93	208.79
1. Poverty Reducing Programs	49.51	48.02	65.68	78.64
2. Development/Growth Oriented Programs	113.60	113.90	108.73	111.84
3. Administration and Establishment	6.72	9.59	14.52	18.32
c. Water Supply, Sanitation, Housing and Urban Development	48.12	88.37	112.64	142.92
1. Poverty Reducing Programs	28.08	37.48	38.88	56.28
2. Development/Growth Oriented Programs	17.27	47.97	70.68	83.46
3. Administration and Establishment	2.77	2.92	3.09	3.18
d. Information and Broadcasting	7.94	7.00	5.60	5.83
1. Poverty Reducing Programs	0.00	0.20	0.00	0.00
2. Development/Growth Oriented Programs	4.36	4.24	3.87	3.89
3. Administration and Establishment	3.58	2.56	1.73	1.93
e. Welfare of Scheduled Caste, Scheduled Tribes & Backward Classes	129.47	147.56	148.75	160.45
1. Poverty Reducing Programs	125.10	142.83	143.33	153.78
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	4.37	4.73	5.42	6.68
f. Labour and Labour Welfare	9.06	8.98	9.72	10.69
1. Poverty Reducing Programs	0.87	0.91	1.11	1.76

Per Capita Expenditure on Revenue Account: Andhra Pradesh
(Rupees)

Description	2000-01	2001-02	2002-03	2003-04
	Accounts	Accounts	RE	BE
2. Development/Growth Oriented Programs	5.85	5.74	6.04	6.09
3. Administration and Establishment	2.34	2.33	2.57	2.83
g. Social Welfare and Nutrition	201.06	151.30	146.88	181.76
1. Poverty Reducing Programs	159.38	113.03	119.04	151.91
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	41.68	38.27	27.84	29.85
h. Others	1.64	1.63	1.54	1.60
1. Poverty Reducing Programs	0.00	0.00	0.05	0.08
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	1.64	1.63	1.49	1.52
C. ECONOMIC SERVICES	836.89	906.98	887.53	1036.16
1. Poverty Reducing Programs	142.39	193.13	241.17	287.43
2. Development/Growth Oriented Programs	619.06	613.17	551.13	638.74
3. Administration and Establishment	75.44	100.67	95.23	109.98
a. Agriculture and Allied Activities	111.13	99.31	117.44	144.03
1. Poverty Reducing Programs	17.24	15.64	13.34	30.60
2. Development/Growth Oriented Programs	52.30	35.24	50.89	60.24
3. Administration and Establishment	41.59	48.43	53.22	53.19
b. Rural Development	122.02	156.74	157.59	246.76
1. Poverty Reducing Programs	112.38	144.66	143.04	231.63
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	9.64	12.08	14.55	15.13
c. irrigation and Flood Control	197.05	206.77	234.23	259.91
1. Poverty Reducing Programs	3.07	6.44	4.52	1.87
2. Development/Growth Oriented Programs	193.63	199.97	221.32	248.91
3. Administration and Establishment	0.35	0.36	8.38	9.13
d. Energy	303.70	300.98	241.38	221.36
1. Poverty Reducing Programs	0.00	0.00	61.75	0.45
2. Development/Growth Oriented Programs	302.97	286.21	179.26	220.52
3. Administration and Establishment	0.74	14.77	0.37	0.39
e. industry and Minerals	14.36	21.15	25.07	27.48
1. Poverty Reducing Programs	0.67	3.11	5.38	3.62
2. Development/Growth Oriented Programs	10.81	15.32	17.31	20.96
3. Administration and Establishment	2.88	2.71	2.38	2.90
f. Transport	59.56	76.09	76.76	81.59
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	56.55	71.69	76.76	81.59
3. Administration and Establishment	3.01	4.40	0.00	0.00
g. Science, Technology and Environment	0.46	0.68	0.11	0.16
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.46	0.68	0.11	0.16
3. Administration and Establishment	0.00	0.00	0.00	0.00
h. General Economic Services	28.60	45.26	34.95	54.86
1. Poverty Reducing Programs	9.02	23.29	13.14	19.27
2. Development/Growth Oriented Programs	2.35	4.05	5.48	6.36
3. Administration and Establishment	17.24	17.93	16.33	29.24

Source:

Comptroller and Auditor General of India, Finance Accounts, Government of Andhra Pradesh

Budget Papers, Government of Andhra Pradesh

Central Statistical Organisation, New Delhi

Note:

GSDP: 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

Population: 2001-2002, 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

**Expenditure on Revenue Account as Percentage of GSDP: Andhra Pradesh
(Percent)**

Description	2000-01	2001-02	2002-03	2003-04
	Accounts	Accounts	RE	BE
TOTAL	16.58	16.47	16.15	16.55
1. Poverty Reducing Programs	3.85	3.84	3.89	4.30
2. Development/Growth Oriented Programs	5.66	5.39	4.73	4.76
3. Administration and Establishment	7.08	7.24	7.53	7.48
A. GENERAL SERVICE	6.25	6.37	6.68	6.65
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	6.25	6.37	6.68	6.65
a. Organs of State	0.15	0.15	0.16	0.16
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.15	0.15	0.16	0.16
b. Fiscal Services	0.26	0.24	0.23	0.23
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.26	0.24	0.23	0.23
c. Interest Payments and Servicing of Debt	2.78	3.11	3.59	3.65
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	2.78	3.11	3.59	3.65
d. Administrative Services	1.24	1.13	1.01	0.95
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	1.24	1.13	1.01	0.95
e. Pensions and Miscellaneous General Services	1.71	1.55	1.54	1.52
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	1.71	1.55	1.54	1.52
f. Compensation and assignments to local bodies	0.12	0.19	0.16	0.15
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.12	0.19	0.16	0.15
B. SOCIAL SERVICES	5.77	5.47	5.39	5.61
1. Poverty Reducing Programs	3.07	2.86	2.78	3.12
2. Development/Growth Oriented Programs	2.29	2.26	2.20	2.12
3. Administration and Establishment	0.41	0.36	0.41	0.38
a. Education, Sports, Art and Culture	2.69	2.53	2.57	2.67
1. Poverty Reducing Programs	1.10	1.11	1.09	1.29
2. Development/Growth Oriented Programs	1.52	1.38	1.33	1.27
3. Administration and Establishment	0.07	0.04	0.15	0.11
b. Health and Family Welfare	0.92	0.88	0.87	0.86
1. Poverty Reducing Programs	0.27	0.25	0.30	0.32
2. Development/Growth Oriented Programs	0.62	0.58	0.50	0.46
3. Administration and Establishment	0.04	0.05	0.07	0.08
c. Water Supply, Sanitation, Housing and Urban Development	0.26	0.45	0.52	0.59
1. Poverty Reducing Programs	0.15	0.19	0.18	0.23
2. Development/Growth Oriented Programs	0.09	0.24	0.32	0.34
3. Administration and Establishment	0.02	0.01	0.01	0.01
d. Information and Broadcasting	0.04	0.04	0.03	0.02
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.02	0.02	0.02	0.02
3. Administration and Establishment	0.02	0.01	0.01	0.01
e. Welfare of Scheduled Caste, Scheduled Tribes & Backward Classes	0.70	0.75	0.68	0.66
1. Poverty Reducing Programs	0.68	0.73	0.66	0.64
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.02	0.02	0.02	0.03
f. Labour and Labour Welfare	0.05	0.05	0.04	0.04
1. Poverty Reducing Programs	0.00	0.00	0.01	0.01

Expenditure on Revenue Account as Percentage of GSDP: Andhra Pradesh
(Percent)

Description	2000-01	2001-02	2002-03	2003-04
	Accounts	Accounts	RE	BE
2. Development/Growth Oriented Programs	0.03	0.03	0.03	0.03
3. Administration and Establishment	0.01	0.01	0.01	0.01
g. Social Welfare and Nutrition	1.09	0.77	0.67	0.75
1. Poverty Reducing Programs	0.87	0.58	0.55	0.63
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.23	0.20	0.13	0.12
h. Others	0.01	0.01	0.01	0.01
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.01	0.01	0.01	0.01
C. ECONOMIC SERVICES	4.55	4.63	4.08	4.28
1. Poverty Reducing Programs	0.77	0.99	1.11	1.19
2. Development/Growth Oriented Programs	3.37	3.13	2.53	2.64
3. Administration and Establishment	0.41	0.51	0.44	0.45
a. Agriculture and Allied Activities	0.60	0.51	0.54	0.59
1. Poverty Reducing Programs	0.09	0.08	0.06	0.13
2. Development/Growth Oriented Programs	0.28	0.18	0.23	0.25
3. Administration and Establishment	0.23	0.25	0.24	0.22
b. Rural Development	0.66	0.80	0.72	1.02
1. Poverty Reducing Programs	0.61	0.74	0.66	0.96
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.05	0.06	0.07	0.06
c. Irrigation and Flood Control	1.07	1.06	1.08	1.07
1. Poverty Reducing Programs	0.02	0.03	0.02	0.01
2. Development/Growth Oriented Programs	1.05	1.02	1.02	1.03
3. Administration and Establishment	0.00	0.00	0.04	0.04
d. Energy	1.65	1.54	1.11	0.91
1. Poverty Reducing Programs	0.00	0.00	0.28	0.00
2. Development/Growth Oriented Programs	1.65	1.46	0.82	0.91
3. Administration and Establishment	0.00	0.08	0.00	0.00
e. Industry and Minerals	0.08	0.11	0.12	0.11
1. Poverty Reducing Programs	0.00	0.02	0.02	0.01
2. Development/Growth Oriented Programs	0.06	0.08	0.08	0.09
3. Administration and Establishment	0.02	0.01	0.01	0.01
f. Transport	0.32	0.39	0.35	0.34
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.31	0.37	0.35	0.34
3. Administration and Establishment	0.02	0.02	0.00	0.00
g. Science, Technology and Environment	0.00	0.00	0.00	0.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
h. General Economic Services	0.16	0.23	0.16	0.23
1. Poverty Reducing Programs	0.05	0.12	0.06	0.08
2. Development/Growth Oriented Programs	0.01	0.02	0.03	0.03
3. Administration and Establishment	0.09	0.09	0.07	0.12

Source:

Comptroller and Auditor General of India, Finance Accounts, Government of Andhra Pradesh
Budget Papers, Government of Andhra Pradesh
Central Statistical Organisation, New Delhi

Note:

GSDP: 2002-2003 and 2003-2004 Projected on Basis of Growth Rate
Population: 2001-2002, 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

Expenditure on Capital Account: Andhra Pradesh
(Rupees in lakhs)

Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
TOTAL	272352.84	309096.30	362706.56	479326.71
1. Poverty Reducing Programs	73084.37	103717.13	90723.77	133267.43
2. Development/Growth Oriented Programs	194213.85	198171.78	242860.12	312994.85
3. Administration and Establishment	5054.62	7207.39	29122.67	33064.43
A. GENERAL SERVICE	5054.62	7207.39	29122.67	33064.43
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	5054.62	7207.39	29122.67	33064.43
a. Administrative Services	5054.62	7207.39	29122.67	33064.43
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	5054.62	7207.39	29122.67	33064.43
B. SOCIAL SERVICES	28375.97	49705.67	53726.10	68432.42
1. Poverty Reducing Programs	23979.78	45313.13	52841.12	67431.65
2. Development/Growth Oriented Programs	4396.19	4392.54	884.98	1000.77
3. Administration and Establishment	0.00	0.00	0.00	0.00
a. Education, Sports, Art and Culture	149.44	7684.12	2728.78	5848.27
1. Poverty Reducing Programs	8.76	5597.62	2623.78	5743.27
2. Development/Growth Oriented Programs	140.68	2086.50	105.00	105.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
b. Health and Family Welfare	4793.99	5330.62	3097.40	2117.40
1. Poverty Reducing Programs	4699.99	3705.00	3097.40	2117.40
2. Development/Growth Oriented Programs	94.00	1625.62	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
c. Water Supply, Sanitation, Housing and Urban Development	20860.42	31570.10	35939.68	34150.56
1. Poverty Reducing Programs	16698.91	30889.68	35159.70	33254.79
2. Development/Growth Oriented Programs	4161.51	680.42	779.98	895.77
3. Administration and Establishment	0.00	0.00	0.00	0.00
d. Welfare of Scheduled Caste, Scheduled Tribes & Backward Classes	2475.43	4938.33	11407.55	25631.00
1. Poverty Reducing Programs	2475.43	4938.33	11407.55	25631.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
e. Social Welfare and Nutrition	96.69	182.50	552.69	685.19
1. Poverty Reducing Programs	96.69	182.50	552.69	685.19
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
C. ECONOMIC SERVICES	238922.25	252183.24	279857.79	377829.86
1. Poverty Reducing Programs	49104.59	58404.00	37882.65	65835.78
2. Development/Growth Oriented Programs	189817.66	193779.24	241975.14	311994.08
3. Administration and Establishment	0.00	0.00	0.00	0.00
a. Agriculture and Allied Activities	1939.42	1846.06	1505.01	1278.60
1. Poverty Reducing Programs	0.00	0.00	40.00	100.00
2. Development/Growth Oriented Programs	1939.42	1846.06	1465.01	1178.60
3. Administration and Establishment	0.00	0.00	0.00	0.00
b. Rural Development	37922.03	45268.65	25716.50	48663.00
1. Poverty Reducing Programs	37922.03	45268.65	25716.50	48663.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
c. Irrigation and Flood Control	109757.49	114341.80	139874.72	186315.66
1. Poverty Reducing Programs	11134.16	13086.95	12126.15	17072.78
2. Development/Growth Oriented Programs	98623.33	101254.85	127748.57	169242.88

Expenditure on Capital Account: Andhra Pradesh
(Rupees in lakhs)

Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
3. Administration and Establishment	0.00	0.00	0.00	0.00
d. Energy	4529.45	2213.53	1900.00	1000.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	4529.45	2213.53	1900.00	1000.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
e. Industry and Minerals	6619.22	5086.58	11342.61	23653.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	6619.22	5086.58	11342.61	23653.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
f. Transport	77957.65	75928.04	90399.45	109523.15
1. Poverty Reducing Programs	48.40	48.40	0.00	0.00
2. Development/Growth Oriented Programs	77909.25	75879.64	90399.45	109523.15
3. Administration and Establishment	0.00	0.00	0.00	0.00
g. General Economic Services	196.99	7498.58	9119.50	7396.45
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	196.99	7498.58	9119.50	7396.45
3. Administration and Establishment	0.00	0.00	0.00	0.00

Source:Comptroller and Auditor General of India, Finance Accounts, Government of Andhra Pradesh

Budget Papers, Government of Andhra Pradesh

Central Statistical Organisation, New Delhi

Note:

GSDP: 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

Population: 2001-2002, 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

**Per Capita Expenditure on Capital Account: Andhra Pradesh
(Rupees)**

Description	2000-01	2001-02	2002-03	2003-04
	Accounts	Accounts	RE	BE
TOTAL	359.65	403.38	467.79	610.95
1. Poverty Reducing Programs	96.51	135.35	117.01	169.86
2. Development/Growth Oriented Programs	256.46	258.62	313.22	398.94
3. Administration and Establishment	6.67	9.41	37.56	42.14
A. GENERAL SERVICE	6.67	9.41	37.56	42.14
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	6.67	9.41	37.56	42.14
a. Administrative Services	6.67	9.41	37.56	42.14
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	6.67	9.41	37.56	42.14
B. SOCIAL SERVICES	37.47	64.87	69.29	87.22
1. Poverty Reducing Programs	31.67	59.13	68.15	85.95
2. Development/Growth Oriented Programs	5.81	5.73	1.14	1.28
3. Administration and Establishment	0.00	0.00	0.00	0.00
a. Education, Sports, Art and Culture	0.20	10.03	3.52	7.45
1. Poverty Reducing Programs	0.01	7.31	3.38	7.32
2. Development/Growth Oriented Programs	0.19	2.72	0.14	0.13
3. Administration and Establishment	0.00	0.00	0.00	0.00
b. Health and Family Welfare	6.33	6.96	3.99	2.70
1. Poverty Reducing Programs	6.21	4.84	3.99	2.70
2. Development/Growth Oriented Programs	0.12	2.12	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
c. Water Supply, Sanitation, Housing and Urban Development	27.55	41.20	46.35	43.53
1. Poverty Reducing Programs	22.05	40.31	45.35	42.39
2. Development/Growth Oriented Programs	5.50	0.89	1.01	1.14
3. Administration and Establishment	0.00	0.00	0.00	0.00
d. Welfare of Scheduled Caste, Scheduled Tribes & Backward Classes	3.27	6.44	14.71	32.67
1. Poverty Reducing Programs	3.27	6.44	14.71	32.67
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
e. Social Welfare and Nutrition	0.13	0.24	0.71	0.87
1. Poverty Reducing Programs	0.13	0.24	0.71	0.87
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
C. ECONOMIC SERVICES	315.50	329.11	360.94	481.58
1. Poverty Reducing Programs	64.84	76.22	48.86	83.91
2. Development/Growth Oriented Programs	250.66	252.89	312.08	397.67
3. Administration and Establishment	0.00	0.00	0.00	0.00
a. Agriculture and Allied Activities	2.56	2.41	1.94	1.63
1. Poverty Reducing Programs	0.00	0.00	0.05	0.13
2. Development/Growth Oriented Programs	2.56	2.41	1.89	1.50
3. Administration and Establishment	0.00	0.00	0.00	0.00
b. Rural Development	50.08	59.08	33.17	62.03
1. Poverty Reducing Programs	50.08	59.08	33.17	62.03
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00

Per Capita Expenditure on Capital Account: Andhra Pradesh
(Rupees)

Description	2000-01	2001-02	2002-03	2003-04
	Accounts	Accounts	RE	BE
3. Administration and Establishment	0.00	0.00	0.00	0.00
c. Irrigation and Flood Control	144.94	149.22	180.40	237.40
1. Poverty Reducing Programs	14.70	17.08	15.64	21.76
2. Development/Growth Oriented Programs	130.23	132.14	164.76	215.72
3. Administration and Establishment	0.00	0.00	0.00	0.00
d. Energy	5.98	2.89	2.45	1.27
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	5.98	2.89	2.45	1.27
3. Administration and Establishment	0.00	0.00	0.00	0.00
e. Industry and Minerals	8.74	6.64	14.63	30.15
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	8.74	6.64	14.63	30.15
3. Administration and Establishment	0.00	0.00	0.00	0.00
f. Transport	102.94	99.09	116.59	139.60
1. Poverty Reducing Programs	0.06	0.06	0.00	0.00
2. Development/Growth Oriented Programs	102.88	99.03	116.59	139.60
3. Administration and Establishment	0.00	0.00	0.00	0.00
g. General Economic Services	0.26	9.79	11.76	9.43
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.26	9.79	11.76	9.43
3. Administration and Establishment	0.00	0.00	0.00	0.00

Source:

Comptroller and Auditor General of India, Finance Accounts, Government of Andhra Pradesh

Budget Papers, Government of Andhra Pradesh

Central Statistical Organisation, New Delhi

Note:

GSDP: 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

Population: 2001-2002, 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

**Expenditure on Capital Account as Percentage of GSDP: Andhra Pradesh
(Percent)**

Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
TOTAL	1.96	2.06	2.15	2.52
1. Poverty Reducing Programs	0.53	0.69	0.54	0.70
2. Development/Growth Oriented Programs	1.40	1.32	1.44	1.65
3. Administration and Establishment	0.04	0.05	0.17	0.17
A. GENERAL SERVICE	0.04	0.05	0.17	0.17
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.04	0.05	0.17	0.17
a. Administrative Services	0.04	0.05	0.17	0.17
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.04	0.05	0.17	0.17
B. SOCIAL SERVICES	0.20	0.33	0.32	0.36
1. Poverty Reducing Programs	0.17	0.30	0.31	0.36
2. Development/Growth Oriented Programs	0.03	0.03	0.01	0.01
3. Administration and Establishment	0.00	0.00	0.00	0.00
a. Education, Sports, Art and Culture	0.00	0.05	0.02	0.03
1. Poverty Reducing Programs	0.00	0.04	0.02	0.03
2. Development/Growth Oriented Programs	0.00	0.01	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
b. Health and Family Welfare	0.03	0.04	0.02	0.01
1. Poverty Reducing Programs	0.03	0.02	0.02	0.01
2. Development/Growth Oriented Programs	0.00	0.01	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
c. Water Supply, Sanitation, Housing and Urban Development	0.15	0.21	0.21	0.18
1. Poverty Reducing Programs	0.12	0.21	0.21	0.18
2. Development/Growth Oriented Programs	0.03	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
d. Welfare of Scheduled Caste, Scheduled Tribes & Backward Classes	0.02	0.03	0.07	0.13
1. Poverty Reducing Programs	0.02	0.03	0.07	0.13
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
e. Social Welfare and Nutrition	0.00	0.00	0.00	0.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
C. ECONOMIC SERVICES	1.72	1.68	1.66	1.99
1. Poverty Reducing Programs	0.35	0.39	0.22	0.35
2. Development/Growth Oriented Programs	1.36	1.29	1.43	1.64
3. Administration and Establishment	0.00	0.00	0.00	0.00
a. Agriculture and Allied Activities	0.01	0.01	0.01	0.01
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.01	0.01	0.01	0.01
3. Administration and Establishment	0.00	0.00	0.00	0.00
b. Rural Development	0.27	0.30	0.15	0.26
1. Poverty Reducing Programs	0.27	0.30	0.15	0.26
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00

**Expenditure on Capital Account as Percentage of GSDP: Andhra Pradesh
(Percent)**

Description	2000-01	2001-02	2002-03	2003-04
	Accounts	Accounts	RE	BE
c. Irrigation and Flood Control	0.79	0.76	0.83	0.98
1. Poverty Reducing Programs	0.08	0.09	0.07	0.09
2. Development/Growth Oriented Programs	0.71	0.67	0.76	0.89
3. Administration and Establishment	0.00	0.00	0.00	0.00
d. Energy	0.03	0.01	0.01	0.01
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.03	0.01	0.01	0.01
3. Administration and Establishment	0.00	0.00	0.00	0.00
e. Industry and Minerals	0.05	0.03	0.07	0.12
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.05	0.03	0.07	0.12
3. Administration and Establishment	0.00	0.00	0.00	0.00
f. Transport	0.56	0.51	0.54	0.58
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.56	0.51	0.54	0.58
3. Administration and Establishment	0.00	0.00	0.00	0.00
g. General Economic Services	0.00	0.05	0.05	0.04
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.05	0.05	0.04
3. Administration and Establishment	0.00	0.00	0.00	0.00

Source:

Comptroller and Auditor General of India, Finance Accounts, Government of Andhra Pradesh

Budget Papers, Government of Andhra Pradesh

Central Statistical Organisation, New Delhi

Note:

GSDP: 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

Population: 2001-2002, 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

Loans and Advances Disbursement: Andhra Pradesh
(Rupees in lakhs)

Description	2000-01	2001-02	2002-03	2003-04
	Accounts	Accounts	RE	BE
TOTAL	138908.79	169753.65	111140.16	118195.11
1. Poverty Reducing Programs	6500.38	6732.98	6207.50	6405.90
2. Development/Growth Oriented Programs	132408.41	162758.09	96932.66	99789.21
3. Administration and Establishment	0.00	262.58	8000.00	12000.00
A. GENERAL SERVICE	0.00	262.58	8000.00	12000.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	262.58	8000.00	12000.00
a. Miscellaneous Loans	0.00	262.58	8000.00	12000.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	262.58	8000.00	12000.00
B. SOCIAL SERVICES	35061.67	47759.50	40461.83	42818.34
1. Poverty Reducing Programs	0.00	732.98	207.50	405.90
2. Development/Growth Oriented Programs	35061.67	47026.52	40254.33	42412.44
3. Administration and Establishment	0.00	0.00	0.00	0.00
a. Education, Sports, Art and Culture	0.00	0.00	2500.00	2700.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	2500.00	2700.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
b. Medical and Health	100.00	2165.32	0.00	2300.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	100.00	2165.32	0.00	2300.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
c. Water Supply, Housing and Urban Development	34961.67	44861.20	37754.33	37412.44
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	34961.67	44861.20	37754.33	37412.44
3. Administration and Establishment	0.00	0.00	0.00	0.00
d. Welfare of Scheduled Caste, Scheduled Tribes & Backward Classes	0.00	721.00	200.00	401.00
1. Poverty Reducing Programs	0.00	721.00	200.00	401.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
e. Social Welfare and Nutrition	0.00	11.98	7.50	4.90
1. Poverty Reducing Programs	0.00	11.98	7.50	4.90
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
C. ECONOMIC SERVICES	103847.12	121731.57	62678.33	63376.77
1. Poverty Reducing Programs	6500.38	6000.00	6000.00	6000.00
2. Development/Growth Oriented Programs	97346.74	115731.57	56678.33	57376.77
3. Administration and Establishment	0.00	0.00	0.00	0.00
a. Agriculture and Allied Activities	1991.89	2024.26	1229.83	2080.43
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	1991.89	2024.26	1229.83	2080.43
3. Administration and Establishment	0.00	0.00	0.00	0.00
b. Irrigation and Flood Control	2670.00	0.00	0.00	0.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	2670.00	0.00	0.00	0.00

Loans and Advances Disbursement: Andhra Pradesh
(Rupees in lakhs)

Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
3. Administration and Establishment	0.00	0.00	0.00	0.00
c. Energy	83782.81	104879.35	38900.50	41799.59
1. Poverty Reducing Programs	6500.38	6000.00	6000.00	6000.00
2. Development/Growth Oriented Programs	77282.43	98879.35	32900.50	35799.59
3. Administration and Establishment	0.00	0.00	0.00	0.00
d. Industry and Minerals	2282.47	6222.83	13188.00	9212.50
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	2282.47	6222.83	13188.00	9212.50
3. Administration and Establishment	0.00	0.00	0.00	0.00
e. Transport	0.00	0.00	0.00	2700.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	2700.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
f. Science Technology and Environment	38.00	0.00	0.00	0.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	38.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
g. Other General Economic Services	13081.95	8605.13	9360.00	7584.25
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	13081.95	8605.13	9360.00	7584.25
3. Administration and Establishment	0.00	0.00	0.00	0.00

Source:Comptroller and Auditor General of India, Finance Accounts, Government of Andhra Pradesh

Budget Papers, Government of Andhra Pradesh

Central Statistical Organisation, New Delhi

Note:

GSDP: 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

Population: 2001-2002, 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

**Per Capita Loans and Advances Disbursement: Andhra Pradesh
(Rupees)**

Description	2000-01	2001-02	2002-03	2003-04
	Accounts	Accounts	RE	BE
TOTAL	183.43	221.53	143.34	160.66
1. Poverty Reducing Programs	8.58	8.79	8.01	8.16
2. Development/Growth Oriented Programs	174.85	212.40	125.02	127.19
3. Administration and Establishment	0.00	0.34	10.32	15.30
A. GENERAL SERVICE	0.00	0.34	10.32	16.30
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.34	10.32	15.30
a. Miscellaneous Loans	0.00	0.34	10.32	16.30
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.34	10.32	15.30
B. SOCIAL SERVICES	46.30	62.33	62.18	54.58
1. Poverty Reducing Programs	0.00	0.96	0.27	0.52
2. Development/Growth Oriented Programs	46.30	61.37	51.92	54.06
3. Administration and Establishment	0.00	0.00	0.00	0.00
a. Education, Sports, Art and Culture	0.00	0.00	3.22	3.44
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	3.22	3.44
3. Administration and Establishment	0.00	0.00	0.00	0.00
b. Medical and Health	0.13	2.83	0.00	2.93
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.13	2.83	0.00	2.93
3. Administration and Establishment	0.00	0.00	0.00	0.00
c. Water Supply, Housing and Urban Development	46.17	58.55	48.69	47.69
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	46.17	58.55	48.69	47.69
3. Administration and Establishment	0.00	0.00	0.00	0.00
d. Welfare of Scheduled Caste, Scheduled Tribes & Backward Classes	0.00	0.94	0.28	0.51
1. Poverty Reducing Programs	0.00	0.94	0.26	0.51
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
e. Social Welfare and Nutrition	0.00	0.02	0.01	0.01
1. Poverty Reducing Programs	0.00	0.02	0.01	0.01
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
C. ECONOMIC SERVICES	137.13	168.86	80.84	80.78
1. Poverty Reducing Programs	8.58	7.83	7.74	7.65
2. Development/Growth Oriented Programs	128.55	151.03	73.10	73.13
3. Administration and Establishment	0.00	0.00	0.00	0.00
a. Agriculture and Allied Activities	2.63	2.64	1.59	2.65
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	2.63	2.64	1.59	2.65
3. Administration and Establishment	0.00	0.00	0.00	0.00
b. Irrigation and Flood Control	3.53	0.00	0.00	0.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	3.53	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
c. Energy	110.64	136.87	50.17	53.28

**Per Capita Loans and Advances Disbursement: Andhra Pradesh
(Rupees)**

Description	2000-01	2001-02	2002-03	2003-04
	Accounts	Accounts	RE	BE
1. Poverty Reducing Programs	8.58	7.83	7.74	7.65
2. Development/Growth Oriented Programs	102.05	129.04	42.43	45.63
3. Administration and Establishment	0.00	0.00	0.00	0.00
d. Industry and Minerals	3.01	8.12	17.01	11.74
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	3.01	8.12	17.01	11.74
3. Administration and Establishment	0.00	0.00	0.00	0.00
e. Transport	0.00	0.00	0.00	3.44
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	3.44
3. Administration and Establishment	0.00	0.00	0.00	0.00
f. Science Technology and Environment	0.05	0.00	0.00	0.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.05	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
g. Other General Economic Services	17.27	11.23	12.07	9.67
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	17.27	11.23	12.07	9.67
3. Administration and Establishment	0.00	0.00	0.00	0.00

Source:

Comptroller and Auditor General of India, Finance Accounts, Government of Andhra Pradesh

Budget Papers, Government of Andhra Pradesh

Central Statistical Organisation, New Delhi

Note:

GSDP: 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

Population: 2001-2002, 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

**Loans and Advances Disbursement as Percentage of GSDP: Andhra Pradesh
(Percent)**

Description	2000-01	2001-02	2002-03	2003-04
	Accounts	Accounts	RE	BE
TOTAL	1.00	1.13	0.66	0.62
1. Poverty Reducing Programs	0.05	0.04	0.04	0.03
2. Development/Growth Oriented Programs	0.95	1.08	0.57	0.53
3. Administration and Establishment	0.00	0.00	0.05	0.06
A. GENERAL SERVICE	0.00	0.00	0.05	0.06
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.05	0.06
a. Miscellaneous Loans	0.00	0.00	0.05	0.06
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.05	0.06
B. SOCIAL SERVICES	0.25	0.32	0.24	0.23
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.25	0.31	0.24	0.22
3. Administration and Establishment	0.00	0.00	0.00	0.00
a. Education, Sports, Art and Culture	0.00	0.00	0.01	0.01
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.01	0.01
3. Administration and Establishment	0.00	0.00	0.00	0.00
b. Medical and Health	0.00	0.01	0.00	0.01
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.01	0.00	0.01
3. Administration and Establishment	0.00	0.00	0.00	0.00
c. Water Supply, Housing and Urban Development	0.25	0.30	0.22	0.20
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.25	0.30	0.22	0.20
3. Administration and Establishment	0.00	0.00	0.00	0.00
d. Welfare of Scheduled Caste, Scheduled Tribes & Backward Classes	0.00	0.00	0.00	0.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
e. Social Welfare and Nutrition	0.00	0.00	0.00	0.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
C. ECONOMIC SERVICES	0.75	0.81	0.37	0.33
1. Poverty Reducing Programs	0.05	0.04	0.04	0.03
2. Development/Growth Oriented Programs	0.70	0.77	0.34	0.30
3. Administration and Establishment	0.00	0.00	0.00	0.00
a. Agriculture and Allied Activities	0.01	0.01	0.01	0.01
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.01	0.01	0.01	0.01
3. Administration and Establishment	0.00	0.00	0.00	0.00
b. Irrigation and Flood Control	0.02	0.00	0.00	0.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.02	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
c. Energy	0.60	0.70	0.23	0.22
1. Poverty Reducing Programs	0.05	0.04	0.04	0.03
2. Development/Growth Oriented Programs	0.56	0.66	0.19	0.19
3. Administration and Establishment	0.00	0.00	0.00	0.00

**Loans and Advances Disbursement as Percentage of GSDP: Andhra Pradesh
(Percent)**

Description	2000-01	2001-02	2002-03	2003-04
	Accounts	Accounts	RE	BE
d. Industry and Minerals	0.02	0.04	0.08	0.05
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.02	0.04	0.08	0.05
3. Administration and Establishment	0.00	0.00	0.00	0.00
e. Transport	0.00	0.00	0.00	0.01
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.01
3. Administration and Establishment	0.00	0.00	0.00	0.00
f. Science Technology and Environment	0.00	0.00	0.00	0.00
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.00	0.00	0.00	0.00
3. Administration and Establishment	0.00	0.00	0.00	0.00
g. Other General Economic Services	0.09	0.06	0.06	0.04
1. Poverty Reducing Programs	0.00	0.00	0.00	0.00
2. Development/Growth Oriented Programs	0.09	0.06	0.06	0.04
3. Administration and Establishment	0.00	0.00	0.00	0.00

Source:

Comptroller and Auditor General of India, Finance Accounts, Government of Andhra Pradesh

Budget Papers, Government of Andhra Pradesh

Central Statistical Organisation, New Delhi

Note:

GSDP: 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

Population: 2001-2002, 2002-2003 and 2003-2004 Projected on Basis of Growth Rate

APPENDICES

Appendix 1 - 8 pages

Appendix 2 - 4 pages

Appendix 3 - 3 pages

Expenditure on Revenue Account: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
	TOTAL	2307035.84	2472632.52	2727245.62	3142700.39
A	GENERAL SERVICES	853491.98	928633.41	1101573.03	1234920.36
a	Organs of State	20977.19	22553.06	27349.06	30698.62
2011	Parliament/state/union territory legislatures	2138.95	2518.11	2943.94	3116.73
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	2138.95	2518.11	2943.94	3116.73
2012	President, vice president and governor	218.76	229.63	203.56	218.67
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	218.76	229.63	203.56	218.67
2013	Council of ministers	715.14	913.63	908.77	946.03
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	715.14	913.63	908.77	946.03
2014	Administration of justice	16437.07	16924.99	21181.99	22114.33
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	16437.07	16924.99	21181.99	22114.33
2015	Elections	1467.27	1966.70	2110.80	4302.86
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	1467.27	1966.70	2110.80	4302.86
b	Fiscal Services	35545.59	36612.39	38387.22	43314.51
2029	Land revenue	2669.20	2142.12	2554.73	2714.12
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	2669.20	2142.12	2554.73	2714.12
2030	Stamp duties and registration	4838.66	3914.26	5337.69	5493.45
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	4838.66	3914.26	5337.69	5493.45
2039	State excise	9810.18	11789.27	11736.66	12367.81
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	9810.18	11789.27	11736.66	12367.81
2040	Sales tax	10254.19	10563.80	10764.66	12085.92
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	10254.19	10563.80	10764.66	12085.92
2041	Taxes on vehicles	2347.79	2299.49	3546.89	4760.55
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	2347.79	2299.49	3546.89	4760.55
2045	Taxes & duties on commodities & services	372.46	357.33	325.16	350.57
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	372.46	357.33	325.16	350.57
2047	Other fiscal services	5253.11	5546.12	4121.43	5542.09
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00

Expenditure on Revenue Account: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
3	Administration and Establishment	5253.11	5546.12	4121.43	5542.09
c	Interest Payments and Servicing of Debt	386996.93	467513.14	605683.26	692357.78
2048	Appropriation for reduction or avoidance of debt	7734.48	9138.00	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	7734.48	9138.00	0.00	0.00
2049	Interest payments	379262.45	458375.14	605683.26	692357.78
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	379262.45	458375.14	605683.26	692357.78
d	Administrative Services	172180.68	169838.92	170740.37	180622.33
2051	Public service commission	880.33	699.36	714.80	781.99
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	880.33	699.36	714.80	781.99
2052	Secretariat - general services	10699.14	6176.87	9608.28	7096.36
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	10699.14	6176.87	9608.28	7096.36
2053	District administration	30411.46	27604.96	23444.91	24843.60
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	30411.46	27604.96	23444.91	24843.60
2054	Treasury and accounts administration	7875.43	7936.26	7462.85	7925.84
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	7875.43	7936.26	7462.85	7925.84
2055	Police	99533.69	105043.39	105512.25	113259.95
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	99533.69	105043.39	105512.25	113259.95
2056	Jails	4863.98	5003.62	5982.53	6335.95
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	4863.98	5003.62	5982.53	6335.95
2058	Stationery and printing	3200.41	3325.06	3198.15	3461.08
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	3200.41	3325.06	3198.15	3461.08
2059	Public works	6177.63	4221.27	4938.23	5154.54
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	6177.63	4221.27	4938.23	5154.54
2070	Other administrative services	8538.61	9828.13	9878.37	11763.04
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	8538.61	9828.13	9878.37	11763.04
e	Pensions and Miscellaneous General Services	237791.59	232115.90	259413.12	287927.12
2071	Pensions and other retirement benefits	237784.89	232109.87	259400.00	287914.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00

Expenditure on Revenue Account: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
3	Administration and Establishment	237784.89	232109.87	259400.00	287914.00
2075	Miscellaneous general services	6.70	6.03	13.12	13.12
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	6.70	6.03	13.12	13.12
B	SOCIAL SERVICES	803367.49	821067.26	910789.77	1066051.42
a	Education, Sports, Art and Culture	373880.64	379420.24	434629.66	607341.97
2202	General education	357706.22	359332.71	414675.85	481750.61
1	Poverty Reducing Programs	152332.92	165315.47	183210.57	242871.21
2	Development Growth Oriented Programs	197051.56	189363.56	208168.37	223908.72
3	Administration and Establishment	8321.74	4653.68	23296.91	14970.68
01	Elementary education	157241.64	165942.74	200984.71	250146.07
1	Poverty Reducing Programs	152309.72	165020.76	182637.90	241938.70
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	4931.92	921.98	18346.81	9207.37
02	Secondary education	110327.02	111058.38	128497.28	134428.46
1	Poverty Reducing Programs	1.15	5.91	326.15	711.30
2	Development Growth Oriented Programs	110272.71	111004.83	128114.70	133659.35
3	Administration and Establishment	53.16	47.64	56.43	57.81
03	University and higher education	85764.20	76502.10	79121.90	89979.48
1	Poverty Reducing Programs	3.36	45.62	130.50	110.00
2	Development Growth Oriented Programs	84704.38	75232.79	77556.20	86699.38
3	Administration and Establishment	1056.46	1223.69	1435.20	3170.10
04	Adult education	1137.71	2319.52	1166.00	1137.00
1	Poverty Reducing Programs	0.88	247.50	105.53	99.67
2	Development Growth Oriented Programs	499.04	1402.50	396.97	337.33
3	Administration and Establishment	637.79	669.52	663.50	700.00
05	Language development	1325.51	1407.40	1582.15	1649.35
1	Poverty Reducing Programs	0.20	0.00	0.00	1.54
2	Development Growth Oriented Programs	1325.31	1407.40	1582.15	1647.81
3	Administration and Establishment	0.00	0.00	0.00	0.00
80	General	1910.14	2102.57	3323.81	4410.25
1	Poverty Reducing Programs	17.61	-4.32	10.49	10.00
2	Development Growth Oriented Programs	250.12	316.04	518.35	1564.55
3	Administration and Establishment	1642.41	1790.85	2794.97	2835.40
2203	Technical education	8555.69	8768.13	8758.62	9398.47
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	8166.18	8413.36	8057.65	8736.55
3	Administration and Establishment	389.51	354.77	700.97	661.92
2204	Sports and youth services	4812.32	8081.24	7842.31	12697.78
1	Poverty Reducing Programs	79.41	853.04	1160.55	1741.24
2	Development Growth Oriented Programs	3870.78	6328.73	5823.12	5611.24
3	Administration and Establishment	862.13	899.47	858.64	5344.70
2205	Art and culture	2806.41	3238.16	3352.78	3495.71
1	Poverty Reducing Programs	0.00	0.00	10.50	14.00
2	Development Growth Oriented Programs	2732.65	3167.54	3271.14	3401.74
3	Administration and Establishment	73.76	70.62	71.14	79.97
b	Health and Family Welfare	128609.09	131424.96	146490.60	163812.27
2210	Medical and public health	101331.70	104162.68	110544.97	120649.07
1	Poverty Reducing Programs	20337.43	20125.78	29506.27	36051.11
2	Development Growth Oriented Programs	78706.70	79647.26	73238.01	74132.85

Expenditure on Revenue Account: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
3	Administration and Establishment	2287.57	4389.64	7800.69	10465.21
2211	Family welfare	27277.39	27262.28	35945.63	43163.20
1	Poverty Reducing Programs	17157.53	16670.25	21418.72	25647.19
2	Development Growth Oriented Programs	7319.53	7630.91	11067.03	13610.84
3	Administration and Establishment	2800.33	2961.12	3459.88	3905.17
c	Water Supply, Sanitation, Housing and Urban Development	36439.93	67715.38	87339.16	112129.87
2215	Water supply and sanitation	22126.59	17333.10	26108.44	32985.29
1	Poverty Reducing Programs	16206.72	10831.37	13415.59	13564.42
2	Development Growth Oriented Programs	4543.18	5035.86	11190.60	17850.27
3	Administration and Establishment	1376.69	1465.87	1502.25	1570.60
2216	Housing	3686.20	15870.86	13905.42	26914.91
1	Poverty Reducing Programs	2654.13	14033.55	12975.42	25944.60
2	Development Growth Oriented Programs	1032.07	1837.31	930.00	970.31
3	Administration and Establishment	0.00	0.00	0.00	0.00
2217	Urban development	10627.14	34511.42	47325.30	52229.67
1	Poverty Reducing Programs	2401.68	3855.56	3752.56	4647.00
2	Development Growth Oriented Programs	7501.53	29886.46	42681.84	46659.61
3	Administration and Establishment	723.93	769.40	890.90	923.06
d	Information and Broadcasting	6015.32	5363.84	4342.26	4572.25
2220	Information and publicity	6015.32	5363.84	4342.26	4572.25
1	Poverty Reducing Programs	-0.06	154.15	0.00	0.00
2	Development Growth Oriented Programs	3305.11	3246.52	3000.46	3055.13
3	Administration and Establishment	2710.27	1963.17	1341.80	1517.12
e	Welfare of SC/ST/OBC	98043.63	113070.81	115335.71	125884.39
2225	Welfare of SC/ST/OBC	98043.63	113070.81	115335.71	125884.39
1	Poverty Reducing Programs	94732.31	109445.18	111130.74	120646.30
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	3311.32	3625.63	4204.97	5238.09
f	Labour and Labour Welfare	6864.27	6879.08	7537.13	8385.46
2230	Labour and employment	6864.27	6879.08	7537.13	8385.46
1	Poverty Reducing Programs	659.99	698.44	860.13	1384.12
2	Development Growth Oriented Programs	4432.33	4395.40	4683.33	4781.26
3	Administration and Establishment	1771.95	1785.24	1993.67	2220.08
g	Social Welfare and Nutrition	152259.81	115937.46	113886.84	142604.29
2235	Social security & welfare	30412.82	31215.80	47198.39	61654.09
1	Poverty Reducing Programs	30368.21	31166.19	47196.74	61306.34
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	44.61	49.61	1.65	347.75
2236	Nutrition	90328.93	55447.19	45102.91	57879.48
1	Poverty Reducing Programs	90328.93	55447.19	45102.91	57879.48
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
2245	Relief on account of natural calamities	31518.06	29274.47	21585.54	23070.72
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	31518.06	29274.47	21585.54	23070.72
h	Others	1244.80	1245.49	1228.51	1320.92
2251	Secretariat social services	1244.80	1245.49	1228.51	1320.92
1	Poverty Reducing Programs	0.00	0.00	38.00	63.84
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	1244.80	1245.49	1190.51	1257.08

Expenditure on Revenue Account: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
C	ECONOMIC SERVICES	633757.87	694988.56	688117.81	812864.00
a	Agriculture and Allied Activities	84156.32	76100.41	91057.23	112998.83
2401	Crop husbandry	21676.37	19792.39	26403.29	39321.02
1	Poverty Reducing Programs	4386.91	2938.89	4674.68	13252.28
2	Development Growth Oriented Programs	8161.68	7771.56	10934.94	16641.04
3	Administration and Establishment	9127.78	9081.94	10793.67	9427.70
2402	Soil & water conservation	2224.21	2266.22	2501.67	2761.15
1	Poverty Reducing Programs	22.33	27.19	0.00	0.00
2	Development Growth Oriented Programs	2191.29	2237.16	2501.67	2761.15
3	Administration and Establishment	10.59	1.87	0.00	0.00
2403	Animal husbandry	15848.37	14805.21	15054.88	16001.53
1	Poverty Reducing Programs	29.67	3.02	27.08	16.00
2	Development Growth Oriented Programs	7419.70	1394.81	928.49	1061.01
3	Administration and Establishment	8399.00	13407.38	14099.31	14924.52
2404	Dairy development	73.99	42.90	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	73.99	42.90	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
2405	Fisheries	1805.27	1903.98	1982.70	2162.31
1	Poverty Reducing Programs	16.00	38.06	4.00	23.00
2	Development Growth Oriented Programs	500.69	496.79	596.19	685.80
3	Administration and Establishment	1288.58	1369.13	1382.51	1453.51
2406	Forestry and wild life	25582.30	20707.46	18380.79	34549.51
1	Poverty Reducing Programs	8602.75	8975.35	5569.69	10505.87
2	Development Growth Oriented Programs	9263.06	3637.41	3711.86	14498.67
3	Administration and Establishment	7716.49	8094.70	9099.24	9544.97
2408	Food, storage and warehousing	90.02	0.00	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	90.02	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
2415	Agricultural research and education	10794.81	9018.06	10629.70	10667.87
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	10794.81	9018.06	10629.70	10667.87
3	Administration and Establishment	0.00	0.00	0.00	0.00
2425	Cooperation	5628.20	7126.47	15660.72	7082.54
1	Poverty Reducing Programs	0.00	0.00	64.04	210.00
2	Development Growth Oriented Programs	688.48	1984.06	10151.40	944.70
3	Administration and Establishment	4939.72	5142.41	5445.28	5927.84
2435	Other agricultural programs	432.78	437.72	443.48	452.90
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	418.67	423.98	0.00	0.00
3	Administration and Establishment	14.11	13.74	443.48	452.90
b	Rural Development	92402.58	120104.16	122191.10	193599.85
2501	Special programs for rural development	9466.50	25744.99	24147.76	56069.98
1	Poverty Reducing Programs	9292.03	25542.69	23887.12	55800.71
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	174.47	202.30	260.64	269.27
2505	Rural employment	3828.70	12161.03	9758.66	29282.81
1	Poverty Reducing Programs	3828.70	12161.03	9758.66	29282.81
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00

Expenditure on Revenue Account: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
2506	Land reforms	286.64	289.83	566.56	584.07
1	Poverty Reducing Programs	5.87	3.04	3.58	6.71
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	280.77	286.79	562.98	577.36
2515	Other rural development programs	78820.74	81908.31	87718.12	107662.99
1	Poverty Reducing Programs	71978.10	73142.43	77260.61	96635.75
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	6842.64	8765.88	10457.51	11027.24
d	Irrigation and Flood Control	149224.31	158437.12	181609.18	203912.97
2701	Major and medium irrigation	129538.90	134213.23	159760.61	185059.74
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	129538.90	134213.23	153530.72	178201.73
3	Administration and Establishment	0.00	0.00	6229.89	6858.01
2702	Minor irrigation	11999.80	16687.35	13729.45	10412.26
1	Poverty Reducing Programs	2325.65	4931.86	3506.94	1466.00
2	Development Growth Oriented Programs	9496.22	11566.13	10051.58	8764.48
3	Administration and Establishment	177.93	189.36	170.93	181.78
2705	Command area development	664.21	399.53	612.23	791.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	573.39	310.45	512.23	671.00
3	Administration and Establishment	90.82	89.08	100.00	120.00
2711	Flood control and drainage	7021.40	7137.01	7506.89	7649.97
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	7021.40	7137.01	7506.89	7649.97
3	Administration and Establishment	0.00	0.00	0.00	0.00
e	Energy	229989.06	230631.71	187168.26	173674.13
2801	Power	229858.78	230469.81	187014.49	173424.72
1	Poverty Reducing Programs	0.00	0.00	47880.90	350.00
2	Development Growth Oriented Programs	229301.39	219154.84	138848.95	172765.79
3	Administration and Establishment	557.39	11314.97	284.64	308.93
2810	Non-conventional sources of energy	130.27	161.90	143.77	249.41
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	130.27	161.90	143.77	249.41
3	Administration and Establishment	0.00	0.00	0.00	0.00
f	Industry and Minerals	10873.10	16204.14	19440.19	21566.97
2851	Village and small industries	7631.23	11118.05	13788.94	14791.79
1	Poverty Reducing Programs	508.22	2114.67	3959.13	2593.41
2	Development Growth Oriented Programs	7123.01	9003.38	9829.81	12198.37
3	Administration and Establishment	0.00	0.00	0.00	0.00
2852	Industry	2373.41	4208.07	4859.45	5888.72
1	Poverty Reducing Programs	0.00	270.00	209.34	250.00
2	Development Growth Oriented Programs	973.46	2661.31	3593.89	4241.85
3	Administration and Establishment	1399.95	1276.76	1056.22	1396.87
2853	Non ferrous mining and metallurgical industry	802.50	801.88	791.80	875.47
1	Poverty Reducing Programs	24.97	1.14	0.00	0.59
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	777.53	800.74	791.80	874.88
2875	Other industries	65.96	76.14	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	65.96	76.14	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00

Expenditure on Revenue Account: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01	2001-02	2002-03	2003-04
		Accounts	Accounts	RE	BE
g	Transport	45107.02	58303.42	59518.28	64014.55
3051	Ports and light houses	657.91	649.86	593.82	636.19
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	657.91	649.86	593.82	636.19
3	Administration and Establishment	0.00	0.00	0.00	0.00
3053	Civil aviation	1149.09	59.82	10.65	45.65
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	1149.09	59.82	10.65	45.65
3	Administration and Establishment	0.00	0.00	0.00	0.00
3054	Roads and bridges	43152.95	47449.20	48760.28	53177.69
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	40873.45	44079.74	48760.28	53177.69
3	Administration and Establishment	2279.50	3369.46	0.00	0.00
3055	Road transport	0.00	10000.00	10000.00	10000.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	10000.00	10000.00	10000.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
3056	Inland water transport	147.07	144.54	153.53	155.02
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	147.07	144.54	153.53	155.02
3	Administration and Establishment	0.00	0.00	0.00	0.00
i	Science, Technology and Environment	344.90	524.39	83.26	126.72
3425	Other scientific research	228.13	256.15	74.31	117.86
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	228.13	256.15	74.31	117.86
3	Administration and Establishment	0.00	0.00	0.00	0.00
3435	Ecology and environment	116.77	268.24	8.95	8.86
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	116.77	268.24	8.95	8.86
3	Administration and Establishment	0.00	0.00	0.00	0.00
j	General Economic Services	21660.59	34683.21	27060.31	42980.98
3451	Secretariat economic services	6419.07	19470.28	14176.11	29207.92
1	Poverty Reducing Programs	3230.75	11793.95	7500.00	12625.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	3188.32	7676.33	6676.11	16582.92
3452	Tourism	1689.72	2994.37	4185.18	4919.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	1689.72	2994.37	4185.18	4919.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
3453	Foreign trade & export promotion	86.53	108.81	64.17	67.02
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	86.53	108.81	64.17	67.02
3	Administration and Establishment	0.00	0.00	0.00	0.00
3454	Census surveys and statistics	6122.05	2364.89	2362.48	2483.10
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	6122.05	2364.89	2362.48	2483.10
3455	Civil supplies	6436.36	8721.51	5347.27	5345.73
1	Poverty Reducing Programs	3600.00	6049.00	2650.00	2426.31
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	2836.36	2672.51	2697.27	2919.42

Expenditure on Revenue Account: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
3475	Other general economic services	906.86	1023.35	925.10	958.21
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	906.86	1023.35	925.10	958.21
D	GRANTS IN AID AND CONTRIBUTIONS	16428.60	27953.29	26766.01	28864.61
3604	Compensation and assignments to local bodies	16428.50	27953.29	26765.01	28864.61
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	16428.50	27953.29	26765.01	28864.61

Expenditure on Capital Account: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
	TOTAL	272352.84	309096.30	362706.56	479326.71
A	CAPITAL ACCOUNT OF GENERAL SERVICES	5057.71	7169.59	28788.71	32821.94
4055	Capital Outlay on Police	2379.84	5018.15	5088.00	2314.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	2379.84	5018.15	5088.00	2314.00
4059	Capital outlay on Public works	2677.87	2151.44	4165.86	2914.39
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	2677.87	2151.44	4165.86	2914.39
4070	Capital outlay on other administrative services	0.00	0.00	19534.85	27593.55
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	19534.85	27593.55
B	CAPITAL ACCOUNT OF SOCIAL SERVICES	28372.88	49743.47	54060.06	68674.91
a	Capital Account of Education, Sports, Art and Culture	149.44	7684.12	2728.78	5848.27
4202	Capital outlay on education, sports, art & culture	149.44	7684.12	2728.78	5848.27
1	Poverty Reducing Programs	8.76	5597.62	2623.78	5743.27
2	Development Growth Oriented Programs	140.68	2086.50	105.00	105.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
b	Capital Account of Health and Family Welfare	4793.99	5330.62	3097.40	2117.40
4210	Capital outlay on medical and public health	4793.99	5330.62	1097.40	1097.40
1	Poverty Reducing Programs	4699.99	3705.00	1097.40	1097.40
2	Development Growth Oriented Programs	94.00	1625.62	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
4211	Capital outlay on family welfare	0.00	0.00	2000.00	1020.00
1	Poverty Reducing Programs	0.00	0.00	2000.00	1020.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
c	Capital A/Cof Water Supply, Housing and Urban Dev.	20860.42	31570.10	35939.68	34150.56
4215	Capital outlay on water supply and sanitation	18814.56	30867.24	35239.70	33339.79
1	Poverty Reducing Programs	16698.91	30889.68	35159.70	33254.79
2	Development Growth Oriented Programs	2115.65	-22.44	80.00	85.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
4216	Capital outlay on housing	1295.86	702.86	699.98	810.77
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	1295.86	702.86	699.98	810.77
3	Administration and Establishment	0.00	0.00	0.00	0.00
4217	Capital outlay on urban development	750.00	0.00	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	750.00	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
e	Capital Account of SC/ST/OBC	2475.43	4938.33	11407.55	25631.00
4225	Capital outlay on welfare of sc, st and obc	2475.43	4938.33	11407.55	25631.00
1	Poverty Reducing Programs	2475.43	4938.33	11407.55	25631.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00

Expenditure on Capital Account: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
g	Capital Account of Social Welfare and Nutrition	96.69	182.50	552.69	685.19
4235	Capital outlay on social security and welfare	96.69	182.50	552.69	685.19
1	Poverty Reducing Programs	96.69	182.50	552.69	685.19
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
h	Capital Account of other Social Services	-3.09	37.80	333.96	242.49
4250	Capital outlay on other social services	-3.09	37.80	333.96	242.49
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	-3.09	37.80	333.96	242.49
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES	238922.25	252183.24	279857.79	377829.86
a	Capital outlay of Agriculture and Allied Activities	1939.42	1846.06	1505.01	1278.60
4401	Capital outlay on crop	6.45	39.21	140.00	100.00
1	Poverty Reducing Programs	0.00	0.00	40.00	100.00
2	Development Growth Oriented Programs	6.45	39.21	100.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
4403	Capital outlay on animal husbandry	164.42	172.50	7.50	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	164.42	172.50	7.50	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
4404	Capital outlay on dairy development	0.00	191.49	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	191.49	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
4405	Capital outlay on fisheries	208.30	120.23	136.00	329.80
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	208.30	120.23	136.00	329.80
3	Administration and Establishment	0.00	0.00	0.00	0.00
4406	Capital outlay on forestry and wildlife	1313.21	1043.72	50.00	55.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	1313.21	1043.72	50.00	55.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
4425	Capital outlay on co-operation	77.08	27.60	890.37	793.80
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	77.08	27.60	890.37	793.80
3	Administration and Establishment	0.00	0.00	0.00	0.00
4435	Capital outlay on other Agricultural programs	169.96	251.31	281.14	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	169.96	251.31	281.14	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
b	Capital outlay of Rural Development	37922.03	45268.65	25716.50	48663.00
4515	Capital outlay on rural development programs	37922.03	45268.65	25716.50	48663.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	37922.03	45268.65	25716.50	48663.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
d	Capital outlay of Irrigation and Flood Control	109757.49	114341.80	139874.72	186315.66
4701	Capital outlay on major and medium irrigation	91559.20	93990.25	120269.00	162507.49

Expenditure on Capital Account: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01	2001-02	2002-03	2003-04
		Accounts	Accounts	RE	BE
1	Poverty Reducing Programs	0.00	74.24	0.00	0.00
2	Development Growth Oriented Programs	91559.20	93916.01	120269.00	162507.49
3	Administration and Establishment	0.00	0.00	0.00	0.00
4702	Capital outlay on minor irrigation	11134.16	13012.71	14216.94	20636.17
1	Poverty Reducing Programs	11134.16	13012.71	12126.15	17072.78
2	Development Growth Oriented Programs	0.00	0.00	2090.79	3563.39
3	Administration and Establishment	0.00	0.00	0.00	0.00
4705	Capital outlay on command area development	890.12	1275.32	1018.78	358.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	890.12	1275.32	1018.78	358.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
4711	Capital outlay on flood control projects	6174.01	6063.52	4370.00	2814.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	6174.01	6063.52	4370.00	2814.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
e	Capital outlay of Energy	4529.45	2213.53	1900.00	1000.00
4801	Capital outlay on power projects	4529.45	2213.53	1900.00	1000.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	4529.45	2213.53	1900.00	1000.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
f	Capital outlay of Industry and Minerals	6619.22	5086.58	11342.61	23653.00
4851	Capital outlay on village and small industries	69.21	251.43	175.12	210.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	69.21	251.43	175.12	210.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
4853	Capital outlay on non-ferrous mining industries	6400.00	0.00	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	6400.00	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
4875	Capital outlay on other industries	150.01	4835.15	11167.49	23240.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	150.01	4835.15	11167.49	23240.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
4885	Other Capital outlay on industries and minerals	0.00	0.00	0.00	203.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	203.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
g	Capital outlay of Transport	77957.65	75928.04	90399.45	109523.15
5051	Capital outlay on ports and light houses	80.29	70.03	1000.00	5150.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	80.29	70.03	1000.00	5150.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
5054	Capital outlay on roads and bridges	77877.36	75846.09	89399.45	104373.15
1	Poverty Reducing Programs	48.40	48.40	0.00	0.00
2	Development Growth Oriented Programs	77828.96	75797.69	89399.45	104373.15
3	Administration and Establishment	0.00	0.00	0.00	0.00
5056	Capital outlay on inland water transport	0.00	11.92	0.00	0.00

Expenditure on Capital Account: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	11.92	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
j	Capital outlay of Other General Economic Services	196.99	7498.58	9119.50	7396.45
5453	Capital outlay on foreign trade & export promotion	195.00	0.00	100.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	195.00	0.00	100.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
5475	Capital outlay on other general economic services	1.99	7498.58	9019.50	7396.45
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	1.99	7498.58	9019.50	7396.45
3	Administration and Establishment	0.00	0.00	0.00	0.00

Loans and Advances Disbursement: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
	TOTAL	138908.79	169753.65	111140.16	118195.11
A	GENERAL SERVICES	0.00	262.58	8000.00	12000.00
a	Loans for Miscellaneous	0.00	262.58	8000.00	12000.00
6075	Loans for miscellaneous	0.00	262.58	8000.00	12000.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	0.00
3	Administration and Establishment	0.00	262.58	8000.00	12000.00
B	SOCIAL SERVICES	35061.67	47759.50	40461.83	42818.34
a	Loans For Education, Sports, Art and Culture	0.00	0.00	2500.00	2700.00
6202	Loans for education	0.00	0.00	2500.00	2700.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	2500.00	2700.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
b	Loans For Medical and Health	100.00	2165.32	0.00	2300.00
6210	Loans for medical and public health	100.00	1625.32	0.00	2300.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	100.00	1625.32	0.00	2300.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
6211	Loans for family welfare	0.00	540.00	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	540.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
c	Loans For Water Supply, Housing and Urban Development	34961.67	44861.20	37754.33	37412.44
6215	Loans for water supply and sanitation	5875.00	11215.61	6994.41	6079.73
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	5875.00	11215.61	6994.41	6079.73
3	Administration and Establishment	0.00	0.00	0.00	0.00
6216	Loans for housing	28358.88	33321.90	30759.92	31326.71
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	28358.88	33321.90	30759.92	31326.71
3	Administration and Establishment	0.00	0.00	0.00	0.00
6217	Loans for urban development	727.79	323.69	0.00	6.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	727.79	323.69	0.00	6.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
e	Loans For SC/ST/OBC	0.00	721.00	200.00	401.00
6225	Loans for welfare of sc st obc	0.00	721.00	200.00	401.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	721.00	200.00	401.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
f	Loans For social Welfare and Nutrition	0.00	11.98	7.50	4.90
6235	Loans for social security and welfare	0.00	11.98	7.50	4.90
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	11.98	7.50	4.90
3	Administration and Establishment	0.00	0.00	0.00	0.00
C	ECONOMIC SERVICES	103847.12	121731.57	62678.33	63376.77
a	Loans For Agriculture and Allied Activities	1991.89	2024.26	1229.83	2080.43

Loans and Advances Disbursement: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01	2001-02	2002-03	2003-04
		Accounts	Accounts	RE	BE
6401	Loans for crop	308.82	0.00	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	308.82	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
6403	Loans for animal husbandry	123.72	0.00	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	123.72	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
6404	Loans for dairy	0.00	141.04	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	141.04	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
6405	Loans for fisheries	0.00	819.93	340.32	8.83
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	819.93	340.32	8.83
3	Administration and Establishment	0.00	0.00	0.00	0.00
6408	Loans for food	112.00	95.00	40.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	112.00	95.00	40.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
6425	Loans for coop	1447.35	968.29	849.51	2071.60
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	1447.35	968.29	849.51	2071.60
3	Administration and Establishment	0.00	0.00	0.00	0.00
d	Loans For Irrigation and Flood Control	2670.00	0.00	0.00	0.00
6702	Loans for minor irrigation	2670.00	0.00	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	2670.00	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
e	Loans For Energy	83782.81	104879.35	38900.50	41799.59
6801	Loans for powers	83782.81	104879.35	38900.50	41799.59
1	Poverty Reducing Programs	6500.38	6000.00	6000.00	6000.00
2	Development Growth Oriented Programs	77282.43	98879.35	32900.50	35799.59
3	Administration and Establishment	0.00	0.00	0.00	0.00
f	Loans For Industry and Minerals	2282.47	6222.83	13188.00	9212.50
6851	Loans for small industry	87.68	310.16	550.00	12.50
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	87.68	310.16	550.00	12.50
3	Administration and Establishment	0.00	0.00	0.00	0.00
6858	Loans forengineering industry	458.39	2.10	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	458.39	2.10	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
6860	Loans for consumer industry	1736.40	2714.42	1884.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	1736.40	2714.42	1884.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00

Loans and Advances Disbursement: Andhra Pradesh
(Rupees in lakhs)

Heads	Budget Description	2000-01 Accounts	2001-02 Accounts	2002-03 RE	2003-04 BE
6875	Loans for other industry	0.00	3196.15	10754.00	9200.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	3196.15	10754.00	9200.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
g	Loans For Transport	0.00	0.00	0.00	2700.00
7053	Loans for civil aviation	0.00	0.00	0.00	2700.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	0.00	0.00	0.00	2700.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
i	Loans For Science Technology and Environment	38.00	0.00	0.00	0.00
7425	Loans for scientific	38.00	0.00	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	38.00	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
j	Loans For Other General Economic Services	13081.95	8605.13	9360.00	7584.25
7475	Loans for other general economic	4500.00	0.00	0.00	0.00
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	4500.00	0.00	0.00	0.00
3	Administration and Establishment	0.00	0.00	0.00	0.00
7610	Loans for government servants	8581.95	8605.13	9360.00	7584.25
1	Poverty Reducing Programs	0.00	0.00	0.00	0.00
2	Development Growth Oriented Programs	8581.95	8605.13	9360.00	7584.25
3	Administration and Establishment	0.00	0.00	0.00	0.00